APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																					Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	09100000-0	Motorina	l	1000	6.00	6000	1237		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	6000	1237
	09100000-0	Motorina / Benzina fara plumb (BCF 1 carnet = 25 foi)	carnet	45	1055.00	47475	9789		45	47365.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	47365.65	9766	0	109.35	23
TOTAL	09100000-0	Combustibili				53475	11026	achizitie directa		47365.65		0		0		0		0		0		0		0		0		47365.65	9766		6109.35	1260
	09211100-2	Ulei motor	l	45	25.00	1125	232		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	1125	232
TOTAL	09211100-2	Uleiuri pentru motoare				1125	232	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		1125	232
	09211400-5	Ulei pentru mecanisme	buc	3	54.00	162	33		0	0	1	9.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9.18	2	2	152.82	32
TOTAL	09211400-5	Uleiuri pentru angrenaje				162	33	achizitie directa		0		9.18		0		0		0		0		0		0		0		9.18	2		152.82	31
	09221100-5	Pasta CPU termoconductoare	buc	11	66.36	730	151		10	169.49	1	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	277.49	57	0	452.51	93
	09221100-5	Vaselina	buc	1	25.00	25	5		2	22.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	22.69	5	-1	2.31	0
TOTAL	09221100-5	Vaselina				755	156	achizitie directa		192.18		108		0		0		0		0		0		0		0		300.18	62		454.82	94
	09310000-5	Energie electrica	MWh	2900	360.00	1044000	215258		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2900	1044000	215258
TOTAL	09310000-5	Electricitate				1044000	215258	Licitatie		0		0		0		0		0		0		0		0		0		0	0		1044000	215258
	14211000-3	Nisip (material antiderapant)	kg	10	5.00	50	10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	50	10
TOTAL	14211000-3	Nisip				50	10	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		50	10
	15897300-5	Pachete Craciun	buc	21	170.76	3586	739		21	3579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	3579	738	0	7	1
TOTAL	15897300-5	Pachete de alimente				3586	739	achizitie directa		3579		0		0		0		0		0		0		0		0		3579	738		7	1
	18143000-3	Casca de protectie	buc	6	45.00	270	56		3	105.67	0	0	0	0	0	0	0	0	1	11.76	0	0	0	0	0	0	4	117.43	24	2	152.57	31
	18143000-3	Centura de siguranta	buc	2	233.91	468	96		1	218.49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	101.68	2	320.17	66	0	147.83	30
	18143000-3	Costum salopeta	buc	8	141.47	1132	233		0	0	0	0	3	443.4	0	0	0	0	1	94.79	0	0	0	0	2	211.76	6	749.95	155	2	381.81	78
	18143000-3	Manusi de lucru	per	38	14.03	533	110		14	178.34	0	0	5	24.85	0	0	10	41.18	6	70.08	0	0	0	0	0	0	35	314.45	65	3	218.63	45
	18143000-3	Manusi electrician	per	5	200.00	1000	206		10	924.85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	924.85	191	-5	75.15	15
	18143000-3	Masca protectie	buc	326	6.53	2128	439		300	1200	0	0	5	25	0	0	0	0	0	0	0	0	11	78.57	0	0	316	1303.57	269	10	824.43	170
	18143000-3	Masca protectie avansata	buc	225	25.68	5778	1191		80	1033.19	0	0	20	304	220	631.6	0	0	30	462.5	0	0	82	655.46	0	0	432	3086.75	636	-207	2691.1	555
	18143000-3	Ochelari protectie	buc	24	14.79	355	73		7	153.36	0	0	4	38	0	0	0	0	1	5.03	0	0	12	108	0	0	24	304.39	63	0	50.61	10
	18143000-3	Pelerina (manta) de ploaie	buc	8	50.00	400	82		8	370.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	370.32	76	0	29.68	6
	18143000-3	Scurta impermeabila	buc	2	215.00	430	89		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	564.7	2	564.7	116	0	-134.7	-28
	18143000-3	Scurta matlasata	buc	5	200.00	1000	206		5	819.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	819.18	169	0	180.82	37
	18143000-3	Sort rezistent la flacara	buc	5	80.00	400	82		4	316.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	316.8	65	1	83.2	17
	18143000-3	Vesta cu buzunare	buc	1	150.00	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	150	31
TOTAL	18143000-3	Echipamente de protectie				14044	2896	achizitie directa		5320.2		0		835.25		631.6		41.18		644.16		0		842.03		575.14		9192.56	1895		4850.95	1001
	18424300-0	Manusi unica folosinta	cutie	7	108.33	758	156		2	98.74	0	0	0	0	0	0	0	0	0	0	0	0	102	278.15	2	92.27	106	469.16	97	-99	289.16	60
TOTAL	18424300-0	Manusi de unica folosinta				758	156	achizitie directa		98.74		0		0		0		0		0		0		278.15		92.27		469.16	97		289.16	59
	18830000-6	Cizme	per	5	170.00	850	175		5	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	460	95	0	390	80
	18830000-6	Incaltaminte de protectie antiderapanta: vara-iarna	per	3	129.11	387	80		0	0	0	0	0	0	0	0	0	0	1	75.55	0	0	0	0	2	279	3	354.55	73	0	32.77	7
	18830000-6	Incaltaminte electroizolanta "electrician	per	5	180.00	900	186		10	825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	825	170	-5	75	15
TOTAL	18830000-6	Incaltaminte de protectie				2137	441	achizitie directa		1285		0		0		0		0		75.55		0		0		279		1639.55	338		497.77	102
	19640000-4	Saci rafie	buc	200	1.50	300	62		159	167.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	167.01	34	41	132.99	27
TOTAL	19640000-4	Saci si pungi din polietilena pentru deseuri				300	62	achizitie directa		167.01		0		0		0		0		0		0		0		0		167.01	34		132.99	28
	22100000-1	Diverse brosuri	buc	40	5.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	200	41
	22100000-1	Pliante, poster, material propaganda protectia muncii si aparare impotriva incendiilor	buc	100	2.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	200	41
TOTAL	22100000-1	Carti, brosuri si pliante tiparite				400	82	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		400	82
	22200000-2	Abonament specializate - SSM, PSI, AII	buc	2	100.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200	41
	22200000-2	Abonament specializate - calitate, management, marketing	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	22200000-2	Abonament specializate - financiar contabile	buc	1	500.00	500	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	500	103

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TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	22853000-4	Suporturi de dosare	buc	5	12.00	60	12		0	0	5	41.95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	41.95	9	0	18.05	4
TOTAL	22853000-4	Suporturi de dosare				60	12	achizitie directa		0		41.95		0		0		0		0		0		0		0		41.95	9		18.05	3
	24311521-5	Soda caustica	pachet	5	5.00	25	5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	25	5
TOTAL	24311521-5	Soda caustica				25	5	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		25	5
	24311900-6	Clor	l	68	11.01	749	154		187	570.78	0	0	10	33.6	0	0	0	0	0	0	8	23.46	0	0	2	8.14	207	635.98	131	-139	113.02	23
TOTAL	24311900-6	Clor				749	154	achizitie directa		570.78		0		33.6		0		0		0		23.46		0		8.14		635.98	131		113.02	23
	24911200-5	Lipici	buc	9	7.22	65	13		0	0	0	0	5	24	0	0	0	0	0	0	4	14.12	0	0	0	0	9	38.12	8	0	26.88	6
	24911200-5	Super glue (Picatura)	buc	3	8.00	24	5		0	0	0	0	3	23.1	0	0	0	0	0	0	0	0	0	0	0	0	3	23.1	5	0	.9	0
TOTAL	24911200-5	Adezivi				89	18	achizitie directa		0		0		47.1		0		0		0		14.12		0		0		61.22	13		27.78	5
	24957000-7	Aditivi auto	l	10	12.00	120	25		1	65.54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	65.54	14	9	54.46	11
TOTAL	24957000-7	Aditivi chimici				120	25	achizitie directa		65.54		0		0		0		0		0		0		0		0		65.54	14		54.46	11
	30125100-2	Cartus toner HP	buc	11	100.00	1100	227		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	1100	227
	30125100-2	Cartus toner Lexmark	buc	1	250.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	250	52
TOTAL	30125100-2	Cartuse de toner				1350	278	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		1350	278
	30125110-5	Cartus imprimanta HP Photosmart Premium	buc	4	100.00	400	82		4	331.93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	331.93	68	0	68.07	14
	30125110-5	Toner imprimanta XEROX Work Centre 3045	buc	1	300.00	300	62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	300	62
	30125110-5	Toner ptr imprimante	buc	1	300.00	300	62		3	159.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	159.67	33	-2	140.33	29
TOTAL	30125110-5	Toner pentru imprimantele laser/faxuri				1000	206	achizitie directa		491.6		0		0		0		0		0		0		0		0		491.6	101		508.4	105
	30141200-1	Calculator de birou (buzunar)	buc	5	60.00	300	62		5	101.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	101.5	21	0	198.5	41
TOTAL	30141200-1	Calculatoare de birou				300	62	achizitie directa		101.5		0		0		0		0		0		0		0		0		101.5	21		198.5	41
	30173000-2	Aparat de etichetare	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	30173000-2	Masini de aplicat etichete				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	30191130-4	Clipboard dublu	buc	5	7.00	35	7		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	35	7
TOTAL	30191130-4	Clipboarduri				35	7	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		35	7
	30191400-8	Distrugator de documente	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	30191400-8	Dispozitiv de distrugere a documentelor				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	30192000-1	Suport cub cu hartie	buc	20	3.00	60	12		20	47.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	47.8	10	0	12.2	3
	30192000-1	Tavite sau organizatoare pentru rechizite de birou	buc	10	25.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	250	52
TOTAL	30192000-1	Accesorii de birou				310	64	achizitie directa		47.8		0		0		0		0		0		0		0		0		47.8	10		262.2	54
	30192100-2	Guma	buc	15	1.00	15	3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	3
TOTAL	30192100-2	Radiere				15	3	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		15	3
	30192121-5	Pix	buc	350	1.00	352	72		250	52.5	35	58.52	20	74	0	0	0	0	50	70	0	0	0	0	15	12	370	267.02	55	-20	84.53	17
TOTAL	30192121-5	Pixuri				352	72	achizitie directa		52.5		58.52		74		0		0		70		0		0		12		267.02	55		84.53	17
	30192125-3	Carioca permanente	buc	9	11.67	105	22		0	0	4	20.13	5	23.5	0	0	0	0	0	0	0	0	0	0	0	0	9	43.63	9	0	61.37	13
	30192125-3	Evidentiatoare (markere diverse culori)	buc	131	1.57	205	42		21	101.64	0	0	0	0	0	0	0	0	0	0	6	19.14	0	0	0	0	27	120.78	25	104	84.42	17
	30192125-3	Marker pentru tabla magnetica	set	1	5.00	5	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	1
	30192125-3	Marker permanent	buc	81	2.19	177	36		78	116.22	0	0	0	0	0	0	0	0	0	0	2	6.22	0	0	0	0	80	122.44	25	1	54.56	11
	30192125-3	Marker pt. flipchart	set	5	15.00	75	15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	75	15
TOTAL	30192125-3	Carioca permanente				567	117	achizitie directa		217.86		20.13		23.5		0		0		0		25.36		0		0		286.85	59		280.35	58
	30192126-0	Creion mecanic	buc	50	9.00	450	93		50	435.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	435.5	90	0	14.5	3
TOTAL	30192126-0	Creioane mecanice				450	93	achizitie directa		435.5		0		0		0		0		0		0		0		0		435.5	90		14.5	3
	30192132-5	Mine creion mecanic 0,5; 0.7;0,9.	cutie	50	3.50	175	36		50	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	128	26	0	47	10
TOTAL	30192132-5	Mine de rezerva pentru creioane				175	36	achizitie directa		128		0		0		0		0		0		0		0		0		128	26		47	10
	30192153-8	Stampila	buc	4	82.50	330	68		0	0	0	0	0	0	0	0	1	99	0	0	0	0	0	0	0	0	1	99	20	3	231	48
TOTAL	30192153-8	Stampile cu text				330	68	achizitie directa		0		0		0		0		99		0		0		0		0		99	20		231	48

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				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat				
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	30192170-3	Panou afisaj (tablite)	buc	1	100.00	100	21		0	0	1	84.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	84.02	17	0	15.98	3
TOTAL	30192170-3	Panouri de afisare				100	21	achizitie directa		0		84.02		0		0		0		0		0		0		0		84.02	17		15.98	4
	30192200-3	Ruleta	buc	4	20.00	80	16		5	89.49	1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	101.49	21	-2	-21.49	-4
TOTAL	30192200-3	Rulete				80	16	achizitie directa		89.49		12		0		0		0		0		0		0		0		101.49	21		-21.49	-5
	30192700-8	Folie protectie documente A4 dubla deschidere (L)	set	50	1.07	54	11		1	28.03	0	0	0	0	0	0	0	0	0	0	5	21	0	0	0	0	6	49.03	10	44	4.47	1
	30192700-8	Folii protectie A4	set	150	6.72	1008	208		118	621.86	5	60.47	5	44	10	129.5	1	4.99	2	12	0	0	0	0	2	17.98	143	890.8	184	7	117.44	24
	30192700-8	Index plastic (separatoare din carton/plastic)	set	10	6.00	60	12		10	44.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	44.3	9	0	15.7	3
	30192700-8	Spire (spirale) pentru indosariat	cutie	4	11.00	44	9		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	44	9
TOTAL	30192700-8	Papetarie				1166	240	achizitie directa		694.19		60.47		44		129.5		4.99		12		21		0		17.98		984.13	203		181.81	37
	30192800-9	Etichete autocolante	cutie	18	25.56	460	95		1	33.59	0	0	0	0	1	26	0	0	0	0	0	0	0	0	0	0	2	59.59	12	16	400.41	83
	30192800-9	Etichete autocolante ptr cabluri	rola	1	30.00	30	6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	30	6
	30192800-9	Etichete pentru aparate de etichetat	rola	9	66.67	600	124		0	0	2	161.01	0	0	6	270	0	0	0	0	0	0	1	100	0	0	9	531.01	109	0	68.99	14
TOTAL	30192800-9	Etichete autocolante				1090	225	achizitie directa		33.59		161.01		0		296		0		0		0		100		0		590.6	121		499.4	104
	30192910-3	Banda corectoare	buc	67	4.09	274	56		66	157.74	0	0	0	0	0	0	1	2.68	0	0	0	0	0	0	0	0	67	160.42	33	0	113.58	23
TOTAL	30192910-3	Pelicula sau banda corectoare				274	56	achizitie directa		157.74		0		0		0		2.68		0		0		0		0		160.42	33		113.58	23
	30192920-6	Lichid corector	buc	32	1.94	62	13		25	24.75	2	9.82	5	23.75	0	0	0	0	0	0	0	0	0	0	0	0	32	58.32	12	0	3.68	1
TOTAL	30192920-6	Lichid corector				62	13	achizitie directa		24.75		9.82		23.75		0		0		0		0		0		0		58.32	12		3.68	1
	30192930-9	Creioane corectoare	buc	10	3.50	35	7		10	16.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	16.9	3	0	18.1	4
TOTAL	30192930-9	Creioane corectoare				35	7	achizitie directa		16.9		0		0		0		0		0		0		0		0		16.9	3		18.1	4
	30193200-0	Tavita documente	set	10	25.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	250	52
TOTAL	30193200-0	Tavite sau organizatoare de birou				250	52	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		250	52
	30195800-0	Suport prindere antena	buc	16	18.83	301	62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	120.7	10	120.7	25	6	180.64	37
TOTAL	30195800-0	Cârlige sau suporturi de agatat				301	62	achizitie directa		0		0		0		0		0		0		0		0		120.7		120.7	25		180.64	37
	30197000-6	Ace gamalie	cutie	1	10.00	10	2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	2
	30197000-6	Alonja indosariere	set	4	3.50	14	3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14	3
TOTAL	30197000-6	Articole marunte de birou				24	5	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		24	5
	30197110-0	Capse 23/13	cutie	62	1.86	116	24		28	49.56	0	0	0	0	0	0	0	0	5	18.5	0	0	0	0	0	0	33	68.06	14	29	47.44	10
	30197110-0	Capse 24/6	cutie	123	1.24	153	31		100	50	10	31.85	0	0	0	0	0	0	5	5.25	4	4.04	0	0	0	0	119	91.14	19	4	61.86	13
TOTAL	30197110-0	Capse				268	55	achizitie directa		99.56		31.85		0		0		0		23.75		4.04		0		0		159.2	33		108.8	22
	30197220-4	Agrafe de birou	cutie	135	1.28	173	36		62	49.86	10	21.06	10	29	0	0	5	4.65	5	4.25	5	5.3	0	0	0	0	97	115.12	24	38	57.38	12
TOTAL	30197220-4	Agrafe de birou				173	36	achizitie directa		49.86		21.06		29		0		4.65		4.25		5.3		0		0		115.12	24		57.38	12
	30197300-9	Cutter	buc	6	3.92	24	5		0	0	0	0	0	0	0	0	2	7.9	0	0	0	0	0	0	0	0	2	7.9	2	4	15.6	3
TOTAL	30197300-9	Cutite de deschis scrisori, capsatoare si perforatoare				24	5	achizitie directa		0		0		0		0		7.9		0		0		0		0		7.9	2		15.6	3
	30197320-5	Capsator mare 100 file	buc	1	80.00	80	16		0	0	1	75.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	75.62	16	0	4.38	1
	30197320-5	Capsator mediu 80-100 file	buc	21	37.00	777	160		5	656.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	656.5	135	16	120.5	25
	30197320-5	Capsator mic	buc	26	8.77	228	47		24	139.2	1	25.2	0	0	0	0	1	9.42	0	0	0	0	0	0	0	0	26	173.82	36	0	54.18	11
TOTAL	30197320-5	Capsatoare				1085	224	achizitie directa		795.7		100.82		0		0		9.42		0		0		0		0		905.94	187		179.06	37
	30197321-2	Decapsator	buc	5	2.50	13	3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	12.5	3
TOTAL	30197321-2	Decapsatoare				13	3	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		12.5	3
	30197330-8	Perforator	buc	10	12.00	120	25		5	114.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	114.7	24	5	5.3	1
	30197330-8	Perforator mare	buc	10	14.00	140	29		1	88.93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	88.93	18	9	51.07	11
TOTAL	30197330-8	Perforatoare				260	54	achizitie directa		203.63		0		0		0		0		0		0		0		0		203.63	42		56.37	12
	30197643-5	Hartie xerox A3	top	14	41.61	583	120		10	199.5	0	0	0	0	2	49.82	1	22	0	0	0	0	0	0	1	30.23	14	301.55	62	0	281.02	58
	30197643-5	Hartie xerox A4	top	1060	14.84	15733	3244		700	7280	100	1120.89	50	735	85	1044.1	48	518.4	45	562.5	25	367.75	25	500	20	233.8	1098	12362.24	2549	-38	3370.76	695
TOTAL	30197643-5	Hârtie pentru fotocopiatoare				16316	3364	achizitie directa		7479.5		1120.89		735		1093.92		540.4		562.5		367.75		500		264.03		12883.79	2611		3431.8	753

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	30199000-0	Cub hartie	buc	50	2.60	130	27		50	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	98	20	0	32	7
TOTAL	30199000-0	Articole de papetarie si alte articole din hârtie				130	27	achizitie directa		98		0		0		0		0		0		0		0		0		98	20		32	7
	30199230-1	Plic A4, A5, A6 autoadeziv	buc	1220	0.38	465	96		850	93.54	10	7.48	60	75	0	0	50	14.45	0	0	50	21	50	40	0	0	1070	251.47	52	150	213.53	44
	30199230-1	Plic cu burduf	buc	400	1.44	577	119		200	96	0	0	0	0	55	95.6	50	40.38	0	0	15	18.9	0	0	2	15.58	322	266.46	55	78	310.12	64
TOTAL	30199230-1	Plicuri				1042	215	achizitie directa		189.54		7.48		75		95.6		54.83		0		39.9		40		15.58		517.93	107		523.65	108
	30199500-5	Biblioraft	buc	20	8.66	173	36		0	0	10	58.74	0	0	0	0	5	20.53	5	28.25	0	0	0	0	0	0	20	107.52	22	0	65.73	14
	30199500-5	Cutii arhivare	buc	30	9.00	270	56		0	0	0	0	10	37.5	0	0	0	0	0	0	0	0	0	0	0	0	10	37.5	8	20	232.5	48
	30199500-5	Mapa corespondenta	buc	4	5.00	20	4		0	0	0	0	4	18.4	0	0	0	0	0	0	0	0	0	0	0	0	4	18.4	4	0	1.6	0
	30199500-5	Mape corespondenta	buc	6	100.00	600	124		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	600	124
TOTAL	30199500-5	Bibliorafturi, mape de corespondenta, clasoare si articole similare				1063	219	achizitie directa		0		58.74		55.9		0		20.53		28.25		0		0		0		163.42	34		899.83	185
	30199600-6	Separatoare din carton pentru bibliorafturi	set	60	6.00	360	74		60	330.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	330.6	68	0	29.4	6
TOTAL	30199600-6	Separatoare pentru papetarie				360	74	achizitie directa		330.6		0		0		0		0		0		0		0		0		330.6	68		29.4	6
	30211500-6	Procesoare (CPU) pentru calculatoare	buc	3	1145.00	3435	708		0	0	2	2900	0	0	1	430	0	0	0	0	0	0	0	0	0	0	3	3330	687	0	105	22
TOTAL	30211500-6	Unitate centrala de procesare (CPU) sau procesoare				3435	708	achizitie directa		0		2900		0		430		0		0		0		0		0		3330	687		105	21
	30213000-5	Echipamente tehnica de calcul tip PC	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	30213000-5	Computere personale				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	30213100-6	Calculator NOTEBOOK	buc	8	3926.49	31412	6477		9	22398	1	2482	0	0	1	2469	0	0	0	0	0	0	0	0	2	3865.53	13	31214.53	6436	-5	197.47	41
TOTAL	30213100-6	Computere portabile				31412	6477	achizitie directa		22398		2482		0		2469		0		0		0		0		3865.53		31214.53	6436		197.47	41
	30216110-0	Scanere informatice A4	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	30216110-0	Scanere informatice				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	30232110-8	Imprimanta Multifunctionala	buc	1	1340.00	1340	276		1	1340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1340	276	0	0	0
TOTAL	30232110-8	Imprimante laser				1340	276	achizitie directa		1340		0		0		0		0		0		0		0		0		1340	276		0	0
	30233100-2	Unitati de memorii RAM	buc	11	304.55	3350	691		0	0	2	700	0	0	1	238	11	1034.66	0	0	0	0	0	0	0	0	14	1972.66	407	-3	1377.34	284
TOTAL	30233100-2	Unitati de memorie				3350	691	achizitie directa		0		700		0		238		1034.66		0		0		0		0		1972.66	407		1377.34	284
	30233132-5	HDD extern (STORAGE - NAS)	buc	13	405.35	5270	1087		5	1261	2	860	1	1213.44	0	0	0	0	0	0	0	0	0	0	0	0	8	3334.44	688	5	1935.09	399
	30233132-5	HDD extern / portabil	buc	5	360.80	1804	372		4	1589.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1589.88	328	1	214.12	44
	30233132-5	HDD extern/portabil 3-4 TB	buc	1	500.00	500	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	500	103
	30233132-5	HDD intern (diverse capacitati)	buc	22	641.05	14103	2908		27	11016.53	3	870	3	504.21	2	589	0	0	0	0	0	0	0	0	0	0	35	12979.74	2676	-13	1123.26	232
	30233132-5	HDD intern pentru server	buc	7	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0
	30233132-5	HDD ptr SAN	buc	5	5300.00	26500	5464		30	20442.76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	20442.76	4215	-25	6057.24	1249
TOTAL	30233132-5	Unitati de hard disk				48177	9933	achizitie directa		34310.17		1730		1717.65		589		0		0		0		0		0		38346.82	7907		9829.71	2026
	30233150-7	Unitate DVD-RW	buc	1	125.00	125	26		0	0	1	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	125	26	0	0	0
TOTAL	30233150-7	Unitati de disc optic				125	26	achizitie directa		0		125		0		0		0		0		0		0		0		125	26		0	0
	30233190-9	Controller FC	buc			4165	859		1	4165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4165	859	0	0	0
TOTAL	30233190-9	Controloare de disc				4165	859	achizitie directa		4165		0		0		0		0		0		0		0		0		4165	859		0	0
	30234300-1	CD-RW	buc	60	1.50	90	19		20	61.94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	61.94	13	40	28.06	6
TOTAL	30234300-1	Compact-discuri (CD-uri)				90	19	achizitie directa		61.94		0		0		0		0		0		0		0		0		61.94	13		28.06	6
	30234400-2	DVD - blank	buc	125	1.42	178	37		0	0	0	0	25	30	0	0	23	28.98	0	0	0	0	0	0	0	0	48	58.98	12	77	118.52	24
	30234400-2	DVD RW	buc	37	1.80	67	14		20	66.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	66.5	14	17	0	0
TOTAL	30234400-2	Discuri digitale polivalente (DVD-uri)				244	50	achizitie directa		66.5		0		30		0		28.98		0		0		0		0		125.48	26		118.52	24
	30234600-4	Discuri SSD	buc	21	396.67	8330	1718		10	2034.81	0	0	0	0	2	473.4	7	1596.98	3	421.32	3	450.27	0	0	0	0	25	4976.78	1026	-4	3353.22	691
	30234600-4	Discuri SSD storage	buc	1	4400.00	4400	907		2	1900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1900	392	-1	2500	515
	30234600-4	Memory flash (stick memory)	buc	34	57.35	1950	402		17	523.37	2	374	2	73.98	0	0	7	111.86	0	0	0	0	0	0	0	0	28	1083.21	223	6	866.79	179
TOTAL	30234600-4	Memorie flash				14680	3027	achizitie directa		4458.18		374		73.98		473.4		1708.84		421.32		450.27		0		0		7959.99	1641		6720.01	1386
	30237000-9	Adaptoare interfete	buc	6	126.67	760	157		0	0	0	0	0	0	2	474	2	188.6	0	0	0	0	0	0	0	0	4	662.6	137	2	97.4	20

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																						Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat			Cant	Valoare	Val.euro
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro			
	30237000-9	Alimentator	buc	20	63.60	1272	262		0	0	4	312	0	0	2	58	1	113.88	0	0	0	0	5	427.9	5	268.91	17	1180.69	243	3	91.31	19
	30237000-9	Boxe	set	3	100.00	300	62		1	29.4	1	99	0	0	1	99	0	0	0	0	0	0	0	0	0	0	3	227.4	47	0	72.6	15
	30237000-9	CABLU IDE	buc	1	20.00	20	4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	20	4
	30237000-9	CABLU SATA	buc	1	25.00	25	5		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	25	5
	30237000-9	Cablu date USB	buc	10	15.00	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	150	31
	30237000-9	Cablu de date diverse	buc	5	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0
	30237000-9	Carcasa + sursa echipamente IT	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	30237000-9	Casti Audio cu / fara microfon	buc	46	152.17	7000	1443		43	3581.83	2	370	0	0	4	340	0	0	6	221.76	5	243.66	0	0	0	0	60	4757.25	981	-14	2242.75	462
	30237000-9	Mouse pad	buc	110	1.50	165	34		100	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	164	34	10	1	0
	30237000-9	Sursa alimentare echipamente IT	buc	38	159.58	6064	1250		11	2422.35	6	1284	0	0	4	240	5	1029	0	0	0	0	3	420	0	0	29	5395.35	1112	9	668.65	138
TOTAL	30237000-9	Piese si accesorii pentru computere				15756	3249	achizitie directa		8197.58		2065		0		1211		1331.48		221.76		243.66		847.9		268.91		12387.29	2554		3368.71	695
	30237134-7	Placa video	buc	2	395.00	790	163		0	0	1	490	0	0	1	290	0	0	0	0	0	0	0	0	0	0	2	780	161	0	10	2
TOTAL	30237134-7	Accelaratoare grafice				790	163	achizitie directa		0		490		0		290		0		0		0		0		0		780	161		10	2
	30237135-4	Placa retea PC	buc	6	41.67	250	52		0	0	0	0	0	0	5	242.5	0	0	0	0	0	0	0	0	0	0	5	242.5	50	1	7.5	2
	30237135-4	Placa retea UPS	buc	6	800.00	4800	990		0	0	0	0	0	0	2	1430.6	0	0	4	2960	0	0	0	0	0	0	6	4390.6	905	0	409.4	84
TOTAL	30237135-4	Placi de retea				5050	1041	achizitie directa		0		0		0		1673.1		0		2960		0		0		0		4633.1	955		416.9	86
	30237140-2	Placa de baza	buc	2	612.00	1224	252		0	0	1	924	0	0	1	295	0	0	0	0	0	0	0	0	0	0	2	1219	251	0	5	1
TOTAL	30237140-2	Placi de baza				1224	252	achizitie directa		0		924		0		295		0		0		0		0		0		1219	251		5	1
	30237240-3	Camera Web	buc	7	181.43	1270	262		6	853.19	1	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	1088.19	224	0	181.81	37
	30237240-3	Camera video IP	buc	1	500.00	500	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	500	103
TOTAL	30237240-3	Camera web				1770	365	achizitie directa		853.19		235		0		0		0		0		0		0		0		1088.19	224		681.81	141
	30237270-2	Geanta Laptop	buc	1	100.00	100	21		0	0	0	0	0	0	1	91	0	0	0	0	0	0	0	0	0	0	1	91	19	0	9	2
TOTAL	30237270-2	Genti pentru computere portabile				100	21	achizitie directa		0		0		0		91		0		0		0		0		0		91	19		9	2
	30237280-5	Incarcator laptop	buc	3	192.00	576	119		0	0	0	0	0	0	1	185	0	0	0	0	0	0	0	0	0	0	1	185	38	2	391	81
TOTAL	30237280-5	Accesorii de alimentare				576	119	achizitie directa		0		0		0		185		0		0		0		0		0		185	38		391	81
	30237410-6	Mouse	buc	80	29.04	2323	479		50	1475.5	5	135	0	0	5	135	0	0	15	277.05	5	92.4	0	0	0	0	80	2114.95	436	0	208.05	43
TOTAL	30237410-6	Mouse pentru computer				2323	479	achizitie directa		1475.5		135		0		135		0		277.05		92.4		0		0		2114.95	436		208.05	43
	30237450-8	Tablete PC	buc	2	500.00	1000	206		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1000	206
TOTAL	30237450-8	Tablete grafice				1000	206	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		1000	206
	30237460-1	Tastatura	buc	37	76.35	2825	582		5	300.95	5	265	0	0	2	58	0	0	10	235.1	0	0	0	0	0	0	22	859.05	177	15	1965.95	405
TOTAL	30237460-1	Tastaturi pentru computer				2825	582	achizitie directa		300.95		265		0		58		0		235.1		0		0		0		859.05	177		1965.95	405
	30237461-8	Tastatura LCD cu afisaj	buc	3	590.00	1770	365		3	1008.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1008.38	208	0	761.62	157
TOTAL	30237461-8	Tastaturi programabile				1770	365	achizitie directa		1008.38		0		0		0		0		0		0		0		0		1008.38	208		761.62	157
	31158100-9	Incarcator acumulatori	buc	2	48.00	96	20		2	98.71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	98.71	20	0	-2.71	-1
TOTAL	31158100-9	Incarcatoare de baterii				96	20	achizitie directa		98.71		0		0		0		0		0		0		0		0		98.71	20		-2.71	0
	31211000-8	Tablou sigurante	buc			200	41		2	84.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	84.03	17	0	115.97	24
TOTAL	31211000-8	Tablouri si cutii de sigurante				200	41	achizitie directa		84.03		0		0		0		0		0		0		0		0		84.03	17		115.97	24
	31211300-1	Siguranta automata	buc	40	25.00	1000	206		40	652.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	652.1	134	0	347.9	72
	31211300-1	Sigurante - auto	set	1	60.00	60	12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	60	12
	31211300-1	Sigurante diferentiale	buc	20	130.00	2600	536		25	1158.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1158.06	239	-5	1441.94	297
TOTAL	31211300-1	Sigurante				3660	755	achizitie directa		1810.16		0		0		0		0		0		0		0		0		1810.16	373		1849.84	382
	31214000-9	Comutatoare	buc	30	15.00	450	93		30	293.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	293.65	61	0	156.35	32
TOTAL	31214000-9	Comutatoare				450	93	achizitie directa		293.65		0		0		0		0		0		0		0		0		293.65	61		156.35	32
	31214100-0	Intrerupator	buc	32	20.00	640	132		30	486.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	486.55	100	2	153.45	32
TOTAL	31214100-0	Intrerupatoare				640	132	achizitie directa		486.55		0		0		0		0		0		0		0		0		486.55	100		153.45	32

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																			Diferente		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	31221000-1	Relee	buc	4	120.00	480	99		4	475.39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	475.39	98	0	4.61	1
TOTAL	31221000-1	Relee electrice				480	99	achizitie directa		475.39		0		0		0		0		0		0		0		0		475.39	98		4.61	1
	31224000-2	Brida blocare/asigurare	buc	5	25.00	125	26		0	0	5	70.29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	70.29	14	0	54.71	11
	31224000-2	Cap prelungitor	buc	14	27.86	390	80		0	0	0	0	2	46.5	0	0	0	0	0	0	0	0	2	30	0	0	4	76.5	16	10	313.5	65
	31224000-2	Cleme si coliere prindere	buc	1610	0.37	600	124		0	0	10	92.16	0	0	1000	190	2	25.04	0	0	0	0	3	39.53	0	0	1015	346.75	71	595	253.25	52
	31224000-2	Cleme si coliere prindere	pachet	22	16.72	368	76		12	283.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	50.17	17	333.26	69	5	34.6	7
	31224000-2	Conector	buc	20	3.70	74	15		0	0	0	0	0	0	0	0	0	0	0	0	20	74	0	0	0	0	20	74	15	0	0	0
	31224000-2	Conector / Mufe RJ 45	buc	2650	0.68	1792	369		400	109.24	800	320	10	58.74	300	120	350	133	0	0	200	36	300	120	100	24.71	2460	921.69	190	190	870.31	179
	31224000-2	Mufe RJ11	buc	50	1.00	50	10		0	0	0	0	50	16.51	0	0	0	0	0	0	0	0	0	0	0	0	50	16.51	3	0	33.49	7
	31224000-2	Patch panel	buc	4	422.48	1690	348		0	0	4	648	0	0	0	0	0	0	0	0	0	0	0	0	2	441.9	6	1089.9	225	-2	600	124
	31224000-2	Prelungitor RJ 45	buc	20	2.25	45	9		0	0	0	0	0	0	0	0	10	24.4	0	0	0	0	0	0	0	0	10	24.4	5	10	20.6	4
	31224000-2	Reglete electrice	buc	50	10.00	500	103		45	418.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	418.28	86	5	81.72	17
	31224000-2	Tub termocontractabil	m	10	10.00	100	21		10	81.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	81.82	17	0	18.18	4
TOTAL	31224000-2	Conexiuni si elemente de contact				5734	1182	achizitie directa		892.43		1130.47		121.75		310		182.44		0		110		189.53		516.78		3453.4	711		2280.36	471
	31224100-3	Prize	buc	40	43.61	1744	360		40	668.91	0	0	0	0	0	0	0	0	0	0	20	398.31	0	0	0	0	60	1067.22	220	-20	676.98	140
	31224100-3	Prize retea cat5e	buc	45	31.67	1425	294		0	0	0	0	0	0	0	0	0	0	0	0	20	176.8	0	0	0	0	20	176.8	36	25	1248.2	257
	31224100-3	Stecher	buc	44	9.32	410	85		20	137.65	0	0	2	17.8	2	27	0	0	0	0	20	114.45	0	0	0	0	44	296.9	61	0	113.1	23
	31224100-3	Stecher intrare/iesire UPS	buc	10	8.00	80	16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	80	16
TOTAL	31224100-3	Fise si prize				3659	754	achizitie directa		806.56		0		17.8		27		0		0		689.56		0		0		1540.92	317		2118.26	437
	31321210-7	Cablu alimentare 220	m	10	48.90	489	101		0	0	0	0	10	18.4	0	0	0	0	0	0	200	368.07	0	0	0	0	210	386.47	80	-200	102.53	21
	31321210-7	Cablu electric MYYF 3x2.5mm	m	280	7.68	2150	443		250	624.35	0	0	0	0	0	0	45	135.76	0	0	0	0	0	0	0	0	295	760.11	157	-15	1389.89	287
	31321210-7	Cablu electric MYYF 3x4mm	m	250	10.00	2500	515		200	1107.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	1107.56	228	50	1392.44	287
	31321210-7	Prelungitoare electrice cu prize multiple	buc	3	56.67	170	35		0	0	0	0	1	34.45	0	0	0	0	0	0	0	0	2	120	0	0	3	154.45	32	0	15.55	3
	31321210-7	Prelungitor electric 4 prize	buc	30	36.67	1100	227		20	409.24	10	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	869.24	179	0	230.76	48
	31321210-7	Prelungitor electric 5 prize	buc	32	47.66	1525	314		2	113.95	0	0	0	0	5	240	42	1033.72	0	0	0	0	0	0	0	0	49	1387.67	286	-17	137.33	28
TOTAL	31321210-7	Cablu de joasa tensiune				7934	1636	achizitie directa		2255.1		460		52.85		240		1169.48		0		368.07		120		0		4665.5	962		3268.5	674
	31430000-9	Acumulatori (Baterii) UPS	buc	48	75.13	3606	744		0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	3000	8	342.88	48	3342.88	689	0	263.52	54
	31430000-9	Acumulatori (baterii) UPS 12V 12 Ah	buc	21	69.52	1460	301		0	0	10	980	6	352.92	0	0	0	0	0	0	0	0	0	0	0	0	16	1332.92	275	5	127.08	26
	31430000-9	Acumulatori (baterii) UPS 12V 7-7.2 Ah	buc	545	68.48	37321	7695		512	22400	10	560	0	0	0	0	0	0	0	0	0	0	0	0	16	847.08	540	23807.08	4909	5	13513.6	2786
	31430000-9	Acumulatori (baterii) UPS 12V 9 Ah	buc	100	80.00	8000	1649		52	7123.57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	7123.57	1469	48	876.43	181
	31430000-9	Acumulatori 9V	buc	2	30.00	60	12		0	0	0	0	0	0	2	58	0	0	0	0	0	0	0	0	0	0	2	58	12	0	2	0
	31430000-9	Acumulatori AA	buc	16	15.25	244	50		3	128.52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	128.52	26	13	115.48	24
	31430000-9	Acumulatori AAA	buc	4	10.00	40	8		0	0	4	36.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	36.8	8	0	3.2	1
	31430000-9	Acumulatori electrici diversi	buc	1	170.00	170	35		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	170	35
	31430000-9	Acumulatori laptop	buc	5	360.00	1800	371		1	224.37	0	0	0	0	2	620	0	0	0	0	0	0	0	0	0	0	3	844.37	174	2	955.63	197
	31430000-9	Baterii CMOS CR2032	buc	17	3.71	63	13		0	0	2	8	10	35	5	20	0	0	0	0	0	0	0	0	0	0	17	64	13	0	-1	0
	31430000-9	Baterii CMOS CR2035	buc	2	9.00	18	4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	18	4
TOTAL	31430000-9	Acumulatori electrici				52782	10883	achizitie directa		29876.46		1585.8		387.92		698		0		0		0		3000		1189.96		36738.14	7575		16043.94	3308
	31440000-2	Baterie plumb (auto)	buc			800	165		0	0	0	0	0	0	0	0	1	184.02	1	400.84	0	0	0	0	0	0	2	584.86	121	0	215.34	44
	31440000-2	Baterii 9V	buc	20	10.70	214	44		100	91.6	4	32.4	0	0	6	18	2	13.88	0	0	0	0	0	0	0	0	112	155.88	32	-92	58.14	12
	31440000-2	Baterii AA	buc	56	2.86	160	33		0	0	10	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	30	6	46	130	27
	31440000-2	Baterii AAA	buc	106	2.92	310	64		10	163.88	10	30	0	0	10	30	0	0	0	0	0	0	0	0	0	0	30	223.88	46	76	86.14	18
	31440000-2	Baterii CMOS	buc	10	10.00	100	21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100	0	0	10	100	21	0	0	0
	31440000-2	Baterii diverse	buc	25	25.00	625	129		0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	600	0	0	25	600	124	0	25	5
TOTAL	31440000-2	Baterii				2209	456	achizitie directa		255.46		92.4		0		48		197.88		400.84		0		700		0		1694.58	350		514.62	106

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																						Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	31520000-7	Corp iluminat led	buc	20	85.00	1700	351		20	754.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	754.62	156	0	945.38	195
	31520000-7	Lampa iluminat urgenta	buc	15	50.00	750	155		15	395.17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	395.17	81	0	354.83	73
TOTAL	31520000-7	Lampi si aparata de iluminat				2450	505	achizitie directa		1149.79		0		0		0		0		0		0		0		0		1149.79	237		1300.21	268
	31531000-7	Becuri auto	set	3	58.33	175	36		0	0	0	0	0	0	1	25.5	2	31.51	0	0	0	0	0	0	0	0	3	57.01	12	0	117.99	24
	31531000-7	Becuri diversse	buc	11	22.73	250	52		0	0	0	0	0	0	10	92.4	0	0	0	0	0	0	0	0	0	0	10	92.4	19	1	157.6	32
TOTAL	31531000-7	Becuri				425	88	achizitie directa		0		0		0		117.9		31.51		0		0		0		0		149.41	31		275.59	57
	31532110-8	Lampa Neon	buc	10	100.00	1000	206		10	722.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	722.69	149	0	277.31	57
TOTAL	31532110-8	Lampi cu tuburi fluorescente				1000	206	achizitie directa		722.69		0		0		0		0		0		0		0		0		722.69	149		277.31	57
	31532500-9	Startere	buc	220	3.36	740	153		200	201.68	0	0	0	0	10	24.7	0	0	0	0	10	24.71	0	0	0	0	220	251.09	52	0	488.91	101
TOTAL	31532500-9	Startere pentru lampi				740	153	achizitie directa		201.68		0		0		24.7		0		0		24.71		0		0		251.09	52		488.91	101
	31532910-6	Tub neon	buc	50	20.20	1010	208		0	0	0	0	0	0	10	77.7	0	0	0	0	20	127.56	20	400	0	0	50	605.26	125	0	404.74	83
TOTAL	31532910-8	Tuburi fluorescente				1010	208	achizitie directa		0		0		0		77.7		0		0		127.56		400		0		605.26	125		404.74	83
	31625300-6	Alarme antiefractie	buc	2	1780.00	3560	734		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3560	734
TOTAL	31625300-6	Sisteme de alarma antiefractie				3560	734	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		3560	734
	31651000-4	Banda izolatoare (izolirband)	buc	30	4.00	120	25		0	0	0	0	10	25.13	6	13	4	9.04	0	0	0	0	10	50	0	0	30	97.17	20	0	22.83	5
TOTAL	31651000-4	Banda izolanta				120	25	achizitie directa		0		0		25.13		13		9.04		0		0		50		0		97.17	20		22.83	5
	31681100-4	Buton de urgenta verde	buc	7	21.00	147	30		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	147	30
TOTAL	31681100-4	Contacte electrice				147	30	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		147	30
	31681410-0	Materiale electrice	buc	3	755.48	2266	467		0	0	0	0	0	0	1	266.45	0	0	0	0	0	0	0	0	0	0	1	266.45	55	2	2000	412
TOTAL	31681410-0	Materiale electrice				2266	467	achizitie directa		0		0		0		266.45		0		0		0		0		0		266.45	55		2000	412
	31682530-4	UPS 1000 VA	buc	6	1200.00	7200	1485		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7200	1485
	31682530-4	UPS 600 VA	buc	4	180.00	720	148		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	720	148
	31682530-4	UPS 800 VA	buc	4	250.00	1000	206		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1000	206
	31682530-4	UPS SMART 600 VA	buc	3	1000.00	3000	619		0	0	3	2976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2976	614	0	24	5
	31682530-4	UPS-Surse de alimentare fara intrerupere de mare capacitate (investitii)	buc	1	16512.00	16512	3405		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	16512	3405
TOTAL	31682530-4	Surse de alimentare electrica				28432	5862	achizitie directa		0		2976		0		0		0		0		0		0		0		2976	614		25456	5248
	31711100-4	Invertor tensiune	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	31711100-4	Regulator tensiune	buc	1	3000.00	3000	619		1	2834.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2834.5	584	0	165.5	34
TOTAL	31711100-4	Componente electronice				3000	619	achizitie directa		2834.5		0		0		0		0		0		0		0		0		2834.5	584		165.5	35
	31711500-8	Condensatori	buc	100	1.50	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	150	31
	31711500-8	Rezistente	buc	20	2.00	40	8		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	8
TOTAL	31711500-8	Piese pentru asamblari electronice				190	39	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		190	39
	32323100-4	Monitor color	buc	1	1150.00	1150	237		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1150	237
	32323100-4	Monitor color TFT / LCD	buc	4	737.50	2950	608		0	0	1	1120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1120	231	3	1830	377
	32323100-4	Monitor led	buc	14	771.43	10800	2227		0	0	0	0	0	0	0	0	0	0	3	1339.91	0	0	0	0	0	0	3	1339.91	276	11	9460.09	1951
	32323100-4	Monitor led (INVESTITII)	buc	4	2700.00	10800	2227		4	10110.58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10110.58	2085	0	689.42	142
TOTAL	32323100-4	Monitoare video color				25700	5299	achizitie directa		10110.58		1120		0		0		0		1339.91		0		0		0		12570.49	2592		13129.51	2707
	32324000-0	Televizor	buc			2200	454		1	1928.57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1928.57	398	0	271.43	56
TOTAL	32324000-0	Televizoare				2200	454	achizitie directa		1928.57		0		0		0		0		0		0		0		0		1928.57	398		271.43	56
	32413100-2	Router	buc	54	1561.22	84306	17383		48	74676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	74676	15397	6	9630	1986
	32413100-2	Router wirless	buc	4	2499.00	9996	2061		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9996	2061
TOTAL	32413100-2	Rutere de retea				94302	19444	achizitie directa		74676		0		0		0		0		0		0		0		0		74676	15397		19626	4047
	32420000-3	Switch / hub (mici)	buc	61	789.23	48143	9926		0	0	7	4025	5	668.05	17	9775	25	18365.5	0	0	0	0	8	5654.74	0	0	62	38488.29	7936	-1	9654.5	1991
	32420000-3	Switch 10 Gigabit 24 porturi	buc			2000	412		0	0	0	0	0	0	0	0	0	0	1	1903.16	0	0	0	0	0	0	1	1903.16	392	0	96.84	20
	32420000-3	Switch 10 Gigabit 48 porturi	buc	4	2400.00	9600	1979		0	0	0	0	0	0	0	0	0	0	6	9198.64	0	0	0	0	0	0	6	9198.64	1897	-2	401.36	83

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Centrul		Bucuresti		Cralova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	32420000-3	Switch 24 porturi 10/100/1000 Base-T	buc	12	2018.00	24216	4993		4	7025.18	6	4425	0	0	3	2220	5	5383.35	0	0	0	0	0	0	0	0	18	19053.53	3929	-6	5162.47	1064
	32420000-3	Switch 48 porturi 10/100/1000 Base-T	buc	9	1956.67	17610	3631		6	12045.33	3	3210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	15255.33	3145	0	2354.67	485
	32420000-3	Switch FO 10 Gigabit 12 porturi	buc	4	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0
	32420000-3	Switch FO Gigabit 8 porturi	buc	2	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
	32420000-3	Switch SH	buc	16	925.00	14800	3052		0	0	4	3600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3600	742	12	11200	2309
TOTAL	32420000-3	Echipament de retea				116369	23994	achizitie directa		19070.51		15260		668.05		11995		23748.85		11101.8		0		5854.74		0		87498.95	18041		28869.84	5953
	32421000-0	Cablu FTP	ml	3360	1.74	5847	1206		610	322.67	610	823.5	0	0	610	823.5	0	0	610	1024.8	0	0	305	732	455	712.14	3200	4438.61	915	160	1408.54	290
	32421000-0	Cablu Patch AWG 24	ml	305	4.18	1274	263		0	0	0	0	0	0	0	0	0	0	250	331.91	0	0	305	854	0	0	555	1185.91	245	-250	88.45	18
	32421000-0	Cablu UTP	ml	10980	1.31	14429	2975		915	748.71	6100	6100	305	158.91	305	305	1525	1555.5	0	0	610	475.8	610	1220	0	0	10370	10563.92	2178	610	3865.38	797
	32421000-0	Patch cord	buc	320	19.06	6100	1258		290	1947.97	0	0	0	0	0	0	0	0	0	0	22	348	0	0	0	0	312	2295.97	473	8	3804.03	784
TOTAL	32421000-0	Cabluri de retea				27651	5701	achizitie directa		3019.35		6923.5		158.91		1128.5		1555.5		1356.71		823.8		2806		712.14		18484.41	3811		9168.4	1890
	32422000-7	Antena omnidirectionala / AP (kit antena)	set	9	479.36	4314	890		0	0	4	1764	1	327.7	0	0	0	0	4	792.81	0	0	0	0	2	857.14	11	3741.65	771	-2	572.61	118
	32422000-7	Antena unidirectionala	buc	22	313.60	6899	1423		0	0	4	944	8	1005.06	0	0	0	0	0	0	0	0	0	0	7	1270.59	17	3219.65	664	5	3679.51	759
	32422000-7	Interfata 10 Gigabit - SFP	buc	2	440.00	880	181		0	0	0	0	0	0	0	0	0	0	8	880	0	0	0	0	0	0	8	880	181	-6	0	0
	32422000-7	Interfata Gigabit SFP LX 1.25G 850nm 550m	buc			360	74		0	0	6	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	360	74	0	0	0
	32422000-7	Interfata retea	buc	2	3125.00	6250	1289		2	6234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6234	1285	0	16	3
	32422000-7	Interfata Gigabit SFP LX 1.25G 1310nm 10-20km	buc	4	445.00	1780	367		0	0	8	560	0	0	0	0	0	0	4	880	0	0	0	0	0	0	12	1440	297	-8	340	70
	32422000-7	Interfata Gigabit FO	buc	12	168.33	2020	416		0	0	0	0	4	277.32	0	0	0	0	0	0	0	0	4	1100	0	0	8	1377.32	284	4	642.68	133
	32422000-7	Media convertor	buc	2	79.83	160	33		0	0	0	0	2	159.66	0	0	0	0	0	0	0	0	0	0	0	0	2	159.66	33	0	0	0
	32422000-7	Media convertor multimode	buc	4	312.50	1250	258		0	0	4	1224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1224	252	0	26	5
	32422000-7	Media convertor singlemode	buc	18	305.56	5500	1134		0	0	4	1220	0	0	0	0	0	0	0	0	14	1610	0	0	0	0	18	2830	584	0	2670	551
	32422000-7	Module GBIC	buc	5	615.00	3075	634		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3613.27	5	3613.27	745	0	-538.27	-111
	32422000-7	Punch ptr Regleta	buc	1	25.00	25	5		0	0	1	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	20	4	0	5	1
TOTAL	32422000-7	Componente de retea				32513	6704	achizitie directa		6234		6092		1769.74		0		0		2552.81		1610		1100		5741		25099.55	5174		7413.53	1530
	32424000-1	Cluster de controller (server de retea si software aferent)	buc	1	235000.00	235000	48454		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	235000	48454
	32424000-1	Leaf switch	buc	4	115000.00	460000	94845		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	460000	94845
	32424000-1	Router (Investitii)	buc	110	2463.64	271000	55876		1	23558.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	23558.6	4857	109	247441.4	51019
	32424000-1	Solutie firewall cu criptare	buc	2	15000.00	30000	6186		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	30000	6186
	32424000-1	Spine switch	buc	2	115000.00	230000	47423		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	230000	47423
	32424000-1	Switch 10 Gigabit 48 porturi (investitii)	buc	2	15200.00	30400	6268		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	30400	6268
	32424000-1	Switch 16p SFP	buc	3	83333.33	250000	51546		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	250000	51546
	32424000-1	Switch 48 porturi Gigabit Ethernet	buc	30	8500.00	255000	52577		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	255000	52577
	32424000-1	Switch 48pPoE	buc	1	40630.00	40630	8377		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	40630	8377
	32424000-1	Switch WS C3850 12S-E	buc	-3	61000.00	-183000	-37732		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-3	-183000	-37732
	32424000-1	Switch WS C3850 12S-E	buc	3	61000.00	183000	37732		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	183000	37732
	32424000-1	Switch WS C3850 48 porturi	buc	-1	107630.00	-107630	-22192		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-107630	-22192
	32424000-1	Switch WS C3850 48 porturi	buc	1	107630.00	107630	22192		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	107630	22192
	32424000-1	UPS Smart (investitii)	buc	110	200.00	22000	4536		1	2090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2090	431	109	19910.4	4105
	32424000-1	UPS rackabil (investitii)	buc	10	3500.00	35000	7216		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	35000	7216
TOTAL	32424000-1	Infrastructura de retea				1859030	383305	Licitatie		25648.6		0		0		0		0		0		0		0		0		25648.6	5288		1833382.	378017
	32442200-5	Caseta sudura fibra optica	buc	10	15.00	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	150	31
	32442200-5	Rack pentru comunicatii	buc	1	300.00	300	62		0	0	1	290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	290	60	0	10	2
TOTAL	32442200-5	Cutii de conexiune				450	93	achizitie directa		0		290		0		0		0		0		0		0		0		290	60		160	33
	32522000-8	Access point wireless	buc	1	2499.00	2499	515		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2499	515
TOTAL	32522000-8	Echipamente de telecomunicatii				2499	515	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		2499	515

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																			Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	32560000-6	Materiale cu fibre optice	buc	472	1.02	480	99		0	0	0	0	0	0	3	99	0	0	0	0	0	0	22	180	0	0	25	279	58	447	201	41
TOTAL	32560000-6	Materiale cu fibre optice				480	99	achizitie directa		0		0		0		99		0		0		0		180		0		279	58		201	41
	32561000-3	Conexiuni cu fibre optice	buc	115	27.61	3175	655		0	0	0	0	0	0	50	485	0	0	0	0	28	1860	0	0	0	0	78	2345	484	37	830.25	171
TOTAL	32561000-3	Conexiuni cu fibre optice				3175	655	achizitie directa		0		0		0		485		0		0		1860		0		0		2345	484		830.25	171
	32562100-1	Cabluri fibre optice	m	1200	0.38	450	93		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	450	93
	32562100-1	Patch cord FO	buc	105	38.21	4012	827		0	0	0	0	4	80.68	0	0	0	0	12	261.58	22	348	9	538	2	63.44	49	1291.7	266	56	2719.98	561
	32562100-1	Patch cord FO MM - 3m	buc			150	31		0	0	6	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	150	31	0	0	0
	32562100-1	Patch cord FO SM - 10m	buc	5	35.00	175	36		0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	170	0	0	5	170	35	0	5	1
	32562100-1	Patch cord FO SM - 3m	buc	5	75.20	376	78		0	0	8	176	0	0	0	0	0	0	0	0	0	0	5	120	0	0	13	296	61	-8	80	16
TOTAL	32562100-1	Cabluri cu fibre optice pentru transmitere de informatii				5163	1064	achizitie directa		0		326		80.68		0		0		261.58		348		828		63.44		1907.7	393		3254.98	671
	33141623-3	Kit trusa prim ajutor	buc	4	80.00	320	66		0	0	0	0	1	63.48	1	75	0	0	0	0	0	0	0	0	0	0	2	138.48	29	2	181.52	37
	33141623-3	Trusa auto prim ajutor	buc	2	65.00	130	27		0	0	0	0	0	0	1	35	0	0	0	0	0	0	0	0	0	0	1	35	7	1	95	20
	33141623-3	Trusa prim ajutor	buc	8	200.00	1600	330		7	1000	0	0	0	0	0	0	0	0	0	0	0	0	1	185	0	0	8	1185	244	0	415	86
TOTAL	33141623-3	Trusa de prim ajutor				2050	423	achizitie directa		1000		0		63.48		110		0		0		0		185		0		1358.48	280		691.52	143
	33711900-6	Sapun (solid, lichid, spuma)	buc	59	19.81	1169	241		26	632.85	0	0	20	96	0	0	6	157.97	0	0	2	16.61	0	0	12	88.64	66	992.07	205	-7	176.93	36
TOTAL	33711900-6	Sapun				1169	241	achizitie directa		632.85		0		96		0		157.97		0		16.61		0		88.64		992.07	205		176.93	36
	33741100-7	Produse de curatare a mainilor	l	200	10.00	2000	412		130	1875.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	1875.25	387	70	124.75	26
	33741100-7	Produse de igienizare a mainilor pe baza de alcool	l	120	43.45	5214	1075		72	2056.71	0	0	5	228.07	1	238	1	195	15	389.12	0	0	12	635.29	6	294.03	112	4036.22	832	8	1177.72	243
TOTAL	33741100-7	Produse de curatare a mâinilor				7214	1487	achizitie directa		3931.96		0		228.07		238		195		389.12		0		635.29		294.03		5911.47	1219		1302.47	268
	33763000-6	Servetele din hartie pentru maini	buc	2070	2.61	5410	1115		1797	4604.1	0	0	0	0	0	0	12	203.5	0	0	0	0	0	0	0	0	1809	4807.6	991	261	602.4	124
TOTAL	33763000-6	Servete din hârtie pentru mâini				5410	1115	achizitie directa		4604.1		0		0		0		203.5		0		0		0		0		4807.6	991		602.4	124
	34300000-0	Accesorii auto	buc	10	50.00	500	103		9	380.37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	380.37	78	1	119.63	25
	34300000-0	Bujii	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	34300000-0	Piese auto	buc	5	250.00	1250	258		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1250	258
	34300000-0	Set covorase auto	set	1	100.00	100	21		1	94.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	94.08	19	0	5.92	1
	34300000-0	Stergatoare parbriz	set	7	72.86	510	105		1	126.05	0	0	0	0	0	0	2	48.05	0	0	0	0	0	0	0	0	3	174.1	36	4	335.9	69
TOTAL	34300000-0	Piese si accesorii pentru vehicule si pentru motoare de vehicule				2360	487	achizitie directa		600.5		0		0		0		48.05		0		0		0		0		648.55	133		1711.45	354
	34351100-3	Anvelope iarna 195/75/16c	buc	4	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0
	34351100-3	Anvelope vara 195/75/15	buc	4	220.00	880	181		0	0	4	745.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	745.68	154	0	134.32	28
	34351100-3	Cauciucuri auto (Pneuri pentru autovehicule)	buc	4	300.00	1200	247		0	0	0	0	0	0	4	1178	0	0	0	0	0	0	0	0	0	0	4	1178	243	0	22	5
TOTAL	34351100-3	Pneuri pentru autovehicule				2080	429	achizitie directa		0		745.68		0		1178		0		0		0		0		0		1923.68	397		156.32	32
	34911100-7	Carucior transport echipament IT	buc	1	200.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200	41
TOTAL	34911100-7	Carucioare				200	41	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		200	41
	34927100-2	Sare industriala pentru deszapezire	kg	25	6.00	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	150	31
TOTAL	34927100-2	Sare industriala pentru deszapezire				150	31	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		150	31
	34928480-6	Cos de gunoi	buc	5	10.00	50	10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	50	10
	34928480-6	Pubele ptr. colectat deseuri	buc	3	250.00	750	155		3	402.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	402.01	83	0	347.99	72
TOTAL	34928480-6	Containere si pubele de deseuri				800	165	achizitie directa		402.01		0		0		0		0		0		0		0		0		402.01	83		397.99	82
	35111300-8	Extinctoare auto	buc	6	48.33	290	60		3	120.37	0	0	1	46.89	0	0	0	0	0	0	0	0	0	0	0	0	4	167.26	34	2	122.74	25
TOTAL	35111300-8	Extinctoare				290	60	achizitie directa		120.37		0		46.89		0		0		0		0		0		0		167.26	34		122.74	26
	35121000-8	Contact magnetic	buc	3	14.00	42	9		3	29.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	29.24	6	0	12.76	3
TOTAL	35121000-8	Echipament de securitate				42	9	achizitie directa		29.24		0		0		0		0		0		0		0		0		29.24	6		12.76	3
	35124000-9	Detector metale pt. ziduri	buc	1	300.00	300	62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	300	62
TOTAL	35124000-9	Detectoare de metal				300	62	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		300	62
	35125000-6	Sisteme de supraveghere	buc	1	2400.00	2400	495		0	0	0	0	0	0	0	0	0	0	1	1243.7	0	0	0	0	0	0	1	1243.7	256	0	1156.3	238

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																						Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
TOTAL	35125000-6	Sisteme de supraveghere				2400	495	achizitie directa		0		0		0		0		0		1243.7		0		0		0		1243.7	256		1156.3	239
	35125100-7	Detector miscare	buc	3	59.00	177	36		3	106.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	106.14	22	0	70.86	15
TOTAL	35125100-7	Senzori				177	36	achizitie directa		106.14		0		0		0		0		0		0		0		0		106.14	22		70.86	14
	35240000-8	Sirena	buc	1	36.00	36	7		1	30.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	30.75	6	0	5.25	1
TOTAL	35240000-8	Sirene				36	7	achizitie directa		30.75		0		0		0		0		0		0		0		0		30.75	6		5.25	1
	38412000-6	Termometru	buc	3	596.67	1790	369		1	693.27	0	0	0	0	0	0	0	0	0	0	0	0	2	1024.24	0	0	3	1717.51	354	0	72.49	15
TOTAL	38412000-6	Termometre				1790	369	achizitie directa		693.27		0		0		0		0		0		0		1024.24		0		1717.51	354		72.49	15
	38424000-3	Aparat de masura	buc	4	530.00	2120	437		3	1698.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1698.32	350	1	421.68	87
	38424000-3	Tester conexiuni retea (UTP)	buc	1	60.00	60	12		0	0	0	0	0	0	0	0	1	37.03	0	0	0	0	0	0	0	0	1	37.03	8	0	22.97	5
	38424000-3	Tester retea	buc	4	350.00	1400	289		2	519.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	519.38	107	2	880.62	182
TOTAL	38424000-3	Echipament de masurare si de control				3580	738	achizitie directa		2217.7		0		0		0		37.03		0		0		0		0		2254.73	465		1325.27	273
	38651000-3	Aparat foto	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	38651000-3	Aparate de fotografiat				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	38652120-7	Videoproiector	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	38652120-7	Videoproiectoare				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	39100000-3	Diverse tipuri de mobilier	buc	3	121.67	365	75		1	364.7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	364.7	75	2	.3	0
TOTAL	39100000-3	Mobilier				365	75	achizitie directa		364.7		0		0		0		0		0		0		0		0		364.7	75		.3	0
	39112000-0	Scaun ergonomic	buc	27	388.93	9961	2054		20	7110.85	3	1230	2	490	0	0	0	0	0	0	0	0	0	0	0	0	25	8830.85	1821	2	1130.15	233
	39112000-0	Scaune diverse	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	39112000-0	Scaune				9961	2054	achizitie directa		7110.85		1230		490		0		0		0		0		0		0		8830.85	1821		1130.15	233
	39152000-2	Raft metalic	buc	15	303.33	4550	938		15	2315.97	0	0	0	0	0	0	0	0	0	0	10	445.4	0	0	0	0	25	2761.37	569	-10	1788.63	369
TOTAL	39152000-2	Rafturi mobile				4550	938	achizitie directa		2315.97		0		0		0		0		0		445.4		0		0		2761.37	569		1788.63	369
	39224210-3	Pensula pentru zugravit	buc	2	10.00	20	4		0	0	0	0	0	0	2	12.94	0	0	0	0	0	0	0	0	0	0	2	12.94	3	0	7.06	1
TOTAL	39224210-3	Pensule pentru zugravit interior				20	4	achizitie directa		0		0		0		12.94		0		0		0		0		0		12.94	3		7.06	1
	39224300-1	Pensule pentru curatat	buc	12	14.50	174	36		10	112.61	0	0	0	0	0	0	2	2.77	0	0	0	0	0	0	0	0	12	115.38	24	0	58.62	12
TOTAL	39224300-1	Maturi, peri si alte articole de menaj				174	36	achizitie directa		112.61		0		0		0		2.77		0		0		0		0		115.38	24		58.62	12
	39241130-3	Cutite universale (cutter)	buc	2	10.00	20	4		0	0	0	0	2	19.6	0	0	0	0	0	0	0	0	0	0	0	0	2	19.6	4	0	.4	0
TOTAL	39241130-3	Cutite universale				20	4	achizitie directa		0		0		19.6		0		0		0		0		0		0		19.6	4		.4	0
	39241200-5	Foarfeca	buc	15	5.00	75	15		15	28.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	28.35	6	0	46.65	10
TOTAL	39241200-5	Foarfece				75	15	achizitie directa		28.35		0		0		0		0		0		0		0		0		28.35	6		46.65	9
	39290000-1	Diverse accesorii de mobilier (exemple)	buc	80	20.00	1600	330		53	402.28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	402.28	83	27	1197.72	247
TOTAL	39290000-1	Diverse accesorii de mobilier				1600	330	achizitie directa		402.28		0		0		0		0		0		0		0		0		402.28	83		1197.72	247
	39292500-0	Linii (rigle)	buc	15	1.00	15	3		15	7.35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	7.35	2	0	7.65	2
TOTAL	39292500-0	Rigle				15	3	achizitie directa		7.35		0		0		0		0		0		0		0		0		7.35	2		7.65	1
	39294100-0	Carti de vizita	set	10	50.00	500	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	500	103
	39294100-0	Materiale de promovare	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	39294100-0	Produse informative si de promovare				500	103	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		500	103
	39515400-9	Jaluzele	buc	1	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	39515400-9	Jaluzele geamuri	mp	10	100.00	1000	206		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1000	206
TOTAL	39515400-9	Jaluzele				1000	206	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		1000	206
	39525100-9	Lavete praf bumbac	buc	40	5.00	200	41		39	168.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	168.06	35	1	31.94	7
TOTAL	39525100-9	Carpe de sters praful				200	41	achizitie directa		168.06		0		0		0		0		0		0		0		0		168.06	35		31.94	6
	39531000-3	Covoras intrare / stergator de picioare	buc	1	50.00	50	10		0	0	0	0	0	0	1	41.93	0	0	0	0	0	0	0	0	0	0	1	41.93	9	0	8.07	2
TOTAL	39531000-3	Covoare				50	10	achizitie directa		0		0		0		41.93		0		0		0		0		0		41.93	9		8.07	1
	39541140-9	Sfoara	buc	22	2.09	46	9		9	39.87	0	0	2	5.96	0	0	0	0	0	0	0	0	0	0	0	0	11	45.83	9	11	.17	0

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																						Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat						
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
TOTAL	39541140-9	Sforl				46	9	achizitie directa		39.87		0		5.96		0		0		0		0		0		0		45.83	9		17	0
	39700000-9	Fierbator apa	buc	1	150.00	150	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	150	31
TOTAL	39700000-9	Aparate de uz casnic				150	31	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		150	31
	39710000-2	Aspirator praf	buc	2	350.00	700	144		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	277.24	1	277.24	57	1	422.76	87
	39710000-2	Miniaspirator	buc	1	190.00	190	39		0	0	1	189.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	189.07	39	0	.93	0
TOTAL	39710000-2	Aparate electrice de uz casnic				890	184	achizitie directa		0		189.07		0		0		0		0		0		0		277.24		466.31	96		423.69	88
	39711110-3	Frigider cu congelator	buc	1	1300.00	1300	268		1	978.91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	978.91	202	0	321.09	66
TOTAL	39711110-3	Frigidere cu congelator				1300	268	achizitie directa		978.91		0		0		0		0		0		0		0		0		978.91	202		321.09	66
	39711310-5	Aparat filtru cafea	buc	1	250.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	250	52
TOTAL	39711310-5	Filtre de cafea electrice				250	52	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		250	52
	39713431-3	Accesorii pentru aspiratoare (saci gunoi)	buc	2	8.00	16	3		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	16	3
TOTAL	39713431-3	Accesorii pentru aspiratoare				16	3	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		16	3
	39717000-1	Aparat aer conditionat	buc	11	1748.82	19237	3966		6	12836.18	0	0	0	0	1	2389	1	2275	2	1548.74	0	0	0	0	0	0	10	19048.92	3928	1	188.08	39
TOTAL	39717000-1	Ventilatoare si aparate de aer conditionat				19237	3966	achizitie directa		12836.18		0		0		2389		2275		1548.74		0		0		0		19048.92	3928		188.08	38
	39830000-9	Alcool etilic	l	76	21.82	1658	342		123	1126.89	0	0	10	175	3	99.6	0	0	0	0	24	100.64	0	0	5	41.6	165	1543.73	318	-89	114.27	24
	39830000-9	Alcool izopropilic tehnic	l	13	19.36	252	52		0	0	10	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	90	19	3	161.7	33
	39830000-9	Lichid spalat parbriz	l	70	8.57	600	124		2	31.65	0	0	5	48.5	2	34	7	86.82	0	0	4	63.8	0	0	0	0	20	264.77	55	50	335.23	69
	39830000-9	Materiale igiena COVID-19	-	8	643.75	5150	1062		0	0	32	681.18	59	317.96	6	995.27	2	376.51	6	939.1	59	468.87	1	945	5	497.64	170	5221.53	1077	-162	-71.53	-15
	39830000-9	Produse curatenie	buc	5	16.00	80	16		1	12.69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	12.69	3	4	67.31	14
	39830000-9	Produse de curatat aparate de aer conditionat	buc	10	55.00	550	113		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	550	113
	39830000-9	Solutie curatat monitoare LCD	buc	2	15.00	30	6		0	0	0	0	0	0	0	0	0	0	0	0	2	25.41	0	0	0	0	2	25.41	5	0	4.59	1
	39830000-9	Solutie degivrare	buc	1	30.00	30	6		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	30	6
	39830000-9	Spray de contacte	buc	3	35.00	105	22		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	105	22
TOTAL	39830000-9	Produse de curatat				8455	1743	achizitie directa		1171.23		771.18		541.46		1128.87		463.33		939.1		658.72		945		539.24		7158.13	1477		1296.57	266
	39831200-8	Detergent lichid	l	5	10.00	50	10		0	0	0	0	5	47.25	0	0	0	0	0	0	0	0	0	0	0	0	5	47.25	10	0	2.75	1
TOTAL	39831200-8	Detergenti				50	10	achizitie directa		0		0		47.25		0		0		0		0		0		0		47.25	10		2.75	0
	39831700-3	Dispenser produse de curatare a mainilor	buc	34	50.00	1700	351		26	1374.82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	1374.82	283	8	325.18	67
TOTAL	39831700-3	Distribuitoare automate de sapun				1700	351	achizitie directa		1374.82		0		0		0		0		0		0		0		0		1374.82	283		325.18	68
	42130000-9	Robinete urinar	buc	4	100.00	400	82		2	243.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	243.68	50	2	156.32	32
	42130000-9	Robineti	buc	40	50.00	2000	412		41	1174.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	1174.75	242	-1	825.25	170
TOTAL	42130000-9	Robinete, vane si dispozitive similare				2400	495	achizitie directa		1418.43		0		0		0		0		0		0		0		0		1418.43	292		981.57	203
	42622000-2	Bormasina cu percutie	buc	2	604.59	1209	249		0	0	1	573.09	0	0	0	0	0	0	0	0	0	0	1	609.18	0	0	2	1182.27	244	0	26.91	6
TOTAL	42622000-2	Masini de filetat sau de gaurit				1209	249	achizitie directa		0		573.09		0		0		0		0		0		609.18		0		1182.27	244		26.91	5
	42661100-8	Accesorii lipit fibra optica	buc	3	400.00	1200	247		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1200	247
	42661100-8	Pistol lipit	buc	1	200.00	200	41		0	0	1	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	180	37	0	20	4
TOTAL	42661100-8	Echipament de lipire				1400	289	achizitie directa		0		180		0		0		0		0		0		0		0		180	37		1220	252
	42670000-3	Discuri flex	buc	20	15.00	300	62		20	220.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	220.9	46	0	79.1	16
TOTAL	42670000-3	Piese si accesorii pentru masini-unelte				300	62	achizitie directa		220.9		0		0		0		0		0		0		0		0		220.9	46		79.1	16
	42961100-1	Control acces usa	buc	3	800.00	2400	495		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2400	495
	42961100-1	Control acces usa ,sursa de alimentare	buc	4	76.00	304	63		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	304	63
TOTAL	42961100-1	Sisteme de control al accesului				2704	558	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		2704	558
	42996100-5	Pulverizator	buc	20	2.00	40	8		20	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	8	0	0	0
TOTAL	42996100-5	Pulverizatoare				40	8	achizitie directa		40		0		0		0		0		0		0		0		0		40	8		0	0
	44100000-1	Materiale auxiliare	-	1	450.00	450	93		1	419.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	419.07	86	0	30.93	6
TOTAL	44100000-1	Materiale de constructii si articole conexe				450	93	achizitie directa		419.07		0		0		0		0		0		0		0		0		419.07	86		30.93	7

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																						Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	44163100-1	Teava pentru instalatii sanitare	ml	100	10.00	1000	206		3	105.87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	105.87	22	97	894.13	184
TOTAL	44163100-1	Tevi				1000	206	achizitie directa		105.87		0		0		0		0		0		0		0		0		105.87	22		894.13	184
	44163210-5	Coliere	buc	250	2.16	540	111		30	134.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	134.2	28	220	405.8	84
TOTAL	44163210-5	Coliere de strângere pentru tevi				540	111	achizitie directa		134.2		0		0		0		0		0		0		0		0		134.2	28		405.8	83
	44163230-1	Racorduri	buc	50	13.00	650	134		71	566.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	566.68	117	-21	83.32	17
TOTAL	44163230-1	Racorduri pentru tevi				650	134	achizitie directa		566.68		0		0		0		0		0		0		0		0		566.68	117		83.32	17
	44167300-1	Cot PPR	buc	50	11.00	550	113		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	550	113
	44167300-1	Reductii	buc	20	10.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	200	41
TOTAL	44167300-1	Coturi, profile T si accesorii de tevarie				750	155	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		750	155
	44174000-0	Tabla neagra	buc	20	95.00	1900	392		20	1785.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	1785.88	368	0	114.12	24
	44174000-0	Tabla otel expandata	mp	8	87.50	700	144		17.6	687.48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17.6	687.48	142	-9.6	12.52	3
TOTAL	44174000-0	Foi (constructii)				2600	536	achizitie directa		2473.36		0		0		0		0		0		0		0		0		2473.36	510		126.64	26
	44221220-3	Usa ignifuga	buc	1	2490.00	2490	513		1	2490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2490	513	0	0	0
TOTAL	44221220-3	Usi ignifuge				2490	513	achizitie directa		2490		0		0		0		0		0		0		0		0		2490	513		0	0
	44315310-7	Fludor	rola	1	50.00	50	10		0	0	1	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	7	0	16	3
TOTAL	44315310-7	Materiale de sudare				50	10	achizitie directa		0		34		0		0		0		0		0		0		0		34	7		16	3
	44316510-6	Articole feronerie	buc			126	26		0	0	0	0	0	0	0	0	0	0	0	0	70	83.7	0	0	0	0	70	83.7	17	0	42.3	9
TOTAL	44316510-6	Feronerie				126	26	achizitie directa		0		0		0		0		0		0		83.7		0		0		83.7	17		42.3	9
	44320000-9	Organizator cabluri	buc	2	27.69	55	11		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	53.96	2	53.96	11	0	1.42	0
TOTAL	44320000-9	Cabluri si produse conexe				55	11	achizitie directa		0		0		0		0		0		0		0		0		53.96		53.96	11		1.42	0
	44321000-6	Cablu pentru desfundat canale	buc			200	41		1	40.34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	40.34	8	0	159.66	33
TOTAL	44321000-6	Cablu				200	41	achizitie directa		40.34		0		0		0		0		0		0		0		0		40.34	8		159.66	33
	44322100-4	Canal cablu	m	100	3.00	300	62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	300	62
TOTAL	44322100-4	Conducte pentru cabluri				300	62	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		300	62
	44334000-0	Profile metalice	ml	8	5.00	40	8		0	0	0	0	6	27.68	0	0	0	0	0	0	0	0	0	0	0	0	6	27.68	6	2	12.32	3
TOTAL	44334000-0	Profile				40	8	achizitie directa		0		0		27.68		0		0		0		0		0		0		27.68	6		12.32	2
	44411000-4	Articole sanitare	buc	2	70.00	140	29		0	0	0	0	2	134	0	0	0	0	0	0	0	0	0	0	0	0	2	134	28	0	6	1
	44411000-4	Baterie chiuveta	buc	6	191.67	1150	237		8	691.64	0	0	0	0	1	208.4	0	0	0	0	0	0	0	0	0	0	9	900.04	186	-3	249.96	52
	44411000-4	Baterie lavoar	buc	2	150.00	300	62		2	189.92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	189.92	39	0	110.08	23
	44411000-4	Baterii de chiuveta	buc	1	115.00	115	24		1	134.68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	134.68	28	0	-19.68	-4
	44411000-4	Flotor	buc	10	50.00	500	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	500	103
	44411000-4	Sifon dublu lavoar	buc	5	50.00	250	52		5	109.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	109.24	23	0	140.76	29
	44411000-4	Sifon flexibil	buc	5	40.00	200	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	200	41
	44411000-4	Sita baterie	buc	22	12.00	264	54		20	166.22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	166.22	34	2	97.78	20
TOTAL	44411000-4	Articole sanitare				2919	602	achizitie directa		1291.7		0		134		208.4		0		0		0		0		0		1634.1	338		1284.9	264
	44411300-7	Lavoar / chiuveta	buc	2	300.00	600	124		2	284.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	284.04	59	0	315.96	65
TOTAL	44411300-7	Lavoare				600	124	achizitie directa		284.04		0		0		0		0		0		0		0		0		284.04	59		315.96	65
	44411700-1	Capace WC	buc	5	25.00	125	26		5	79.83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	79.83	16	0	45.17	9
	44411700-1	Rezervor WC	buc	3	170.00	510	105		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	510	105
	44411700-1	Rezervor WC semiinaltime	buc	0		0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	44411700-1	Vas WC	buc	2	350.00	700	144		2	233.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	233.62	48	0	466.38	96
TOTAL	44411700-1	Scaune, capace, vase, cuve si rezervoare pentru closete				1335	275	achizitie directa		313.45		0		0		0		0		0		0		0		0		313.45	64		1021.55	211
	44423000-1	Perii WC	buc	12	16.67	200	41		10	63.03	0	0	0	0	2	10.5	0	0	0	0	0	0	0	0	0	0	12	73.53	15	0	126.47	26
	44423000-1	Silicon sanitar	buc	10	15.00	150	31		10	84.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	84.04	17	0	65.96	14
TOTAL	44423000-1	Diverse articole				350	72	achizitie directa		147.07		0		0		10.5		0		0		0		0		0		157.57	32		192.43	40

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat				
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	44423220-9	Scara metalica	buc	3	500.00	1500	309		1	539.94	1	279.69	0	0	1	385	0	0	0	0	0	0	0	0	0	0	3	1204.63	248	0	295.37	61
TOTAL	44423220-9	Scari pliante				1500	309	achizitie directa		539.94		279.69		0		385		0		0		0		0		0		1204.63	248		295.37	61
	44424200-0	Banda dublu adeziva	buc	31	3.45	107	22		30	54.9	0	0	0	0	0	0	0	0	0	0	0	0	1	45	0	0	31	99.9	21	0	7.1	1
	44424200-0	Scotch rola mare (maro, transparent)	buc	14	6.79	95	20		0	0	0	0	0	0	0	0	4	11.9	0	0	5	16.8	5	40	0	0	14	68.7	14	0	26.3	5
	44424200-0	Scotch rola mica	buc	36	0.80	29	6		30	24.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	24.05	5	6	4.75	1
TOTAL	44424200-0	Banda adeziva				231	48	achizitie directa		78.95		0		0		0		11.9		0		16.8		85		0		192.85	40		38.15	8
	44482100-3	Accesorii furtun incendiu	buc	10	25.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	250	52
TOTAL	44482100-3	Furtunuri de incendiu				250	52	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		250	52
	44511000-5	Ciocan	buc	6	18.33	110	23		4	66.89	0	0	0	0	0	0	1	4.54	0	0	0	0	0	0	0	0	5	71.43	15	1	38.57	8
	44511000-5	Cleste sertizat	buc	6	226.67	1360	280		2	501.62	2	344	0	0	0	0	1	100.76	0	0	0	0	0	0	0	0	5	946.38	195	1	413.62	85
	44511000-5	Cleste spitz	buc	1	50.00	50	10		0	0	1	27.67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	27.67	6	0	22.33	5
	44511000-5	Cleste taietor	buc	1	50.00	50	10		0	0	1	32.38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	32.38	7	0	17.62	4
	44511000-5	Surubelnita cu acumulator	buc	1	500.00	500	103		0	0	1	436.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	436.72	90	0	63.28	13
TOTAL	44511000-5	Scule de mâna				2070	427	achizitie directa		568.51		840.77		0		0		105.3		0		0		0		0		1514.58	313		555.42	114
	44511100-6	Lopata	buc	1	80.00	80	16		0	0	0	0	0	0	0	0	0	0	1	58.81	0	0	0	0	0	0	1	58.81	12	0	21.19	4
TOTAL	44511100-6	Harlete si lopeti				80	16	achizitie directa		0		0		0		0		0		58.81		0		0		0		58.81	12		21.19	4
	44512940-3	Trusa chei fixe / tubulare	buc	1	150.00	150	31		0	0	2	356.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	356.6	74	-1	-206.6	-43
	44512940-3	Trusa electrician/electronist	buc	1	350.00	350	72		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	350	72
	44512940-3	Trusa surubelnite	buc	4	90.00	360	74		0	0	0	0	0	0	0	0	1	60.2	0	0	0	0	0	0	0	0	1	60.2	12	3	299.8	62
	44512940-3	Truse scule retelistica	buc	2	1375.00	2750	567		0	0	0	0	0	0	0	0	1	53.57	0	0	0	0	0	0	0	0	1	53.57	11	1	2696.43	556
TOTAL	44512940-3	Truse de scule				3610	744	achizitie directa		0		356.6		0		0		113.77		0		0		0		0		470.37	97		3139.63	647
	44514200-8	Burghiu SDS	buc	27	32.96	890	184		0	0	11	140.12	0	0	7	206.01	2	43.7	0	0	0	0	10	145.48	0	0	30	535.31	110	-3	354.69	73
	44514200-8	Burghiu SDS strapungere	buc	1	300.00	300	62		0	0	0	0	0	0	1	289	0	0	0	0	0	0	0	0	0	0	1	289	60	0	11	2
	44514200-8	Set burghie metal / lemn	buc	2	160.00	320	66		0	0	0	0	0	0	1	240	0	0	0	0	0	0	0	0	0	0	1	240	49	1	80	16
TOTAL	44514200-8	Parti de unelte				1510	311	achizitie directa		0		140.12		0		735.01		43.7		0		0		145.48		0		1064.31	219		445.69	92
	44520000-1	Broaste,chei, balamale	buc	6	20.00	120	25		3	42.61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	42.61	9	3	77.39	16
TOTAL	44520000-1	Broaste, chei si balamale				120	25	achizitie directa		42.61		0		0		0		0		0		0		0		0		42.61	9		77.39	16
	44521110-2	Broaste usi (yala)	buc	3	0.00	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
	44521110-2	Butuc yala	buc	5	49.00	245	51		3	116.72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	116.72	24	2	128.28	26
TOTAL	44521110-2	Broaste de usa				245	51	achizitie directa		116.72		0		0		0		0		0		0		0		0		116.72	24		128.28	27
	44521120-5	yala electromagnetica	buc	1	250.00	250	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	250	52
TOTAL	44521120-5	Incuietoare electronica de securitate				250	52	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		250	52
	44521210-3	Lacate	buc	5	25.00	125	26		5	114.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	114.16	24	0	10.84	2
TOTAL	44521210-3	Lacate				125	26	achizitie directa		114.16		0		0		0		0		0		0		0		0		114.16	24		10.84	2
	44523000-2	Manere ferestre	buc	3	15.00	45	9		0	0	0	0	0	0	0	0	3	19.39	0	0	0	0	0	0	0	0	3	19.39	4	0	25.61	5
TOTAL	44523000-2	Balamale, montaje si gamituri				45	9	achizitie directa		0		0		0		0		19.39		0		0		0		0		19.39	4		25.61	5
	44531000-1	Suport prindere/fixare	buc	1	500.00	500	103		0	0	1	340.32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	340.32	70	0	159.68	33
TOTAL	44531000-1	Dispozitive de fixare cu filet				500	103	achizitie directa		0		340.32		0		0		0		0		0		0		0		340.32	70		159.68	33
	44531700-8	Diblu+holzsurub	buc	1050	0.88	920	190		0	0	2	26.96	0	0	200	290	0	0	0	0	0	0	600	39.8	0	0	802	356.76	74	248	563.24	116
	44531700-8	Diblu+holzsurub (>8mm)	buc	660	2.74	1810	373		0	0	0	0	10	14.29	0	0	50	104.62	0	0	0	0	200	21.07	0	0	260	139.98	29	400	1670.02	344
	44531700-8	Dispozitive de fixare cu filet	buc	10	10.00	100	21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100	21
TOTAL	44531700-8	Articole cu filet din fier sau din otel				2830	584	achizitie directa		0		26.96		14.29		290		104.62		0		0		60.87		0		496.74	103		2333.26	481
	44621100-0	Calorifere (radiatoare)	buc	18	181.83	3273	675		11	1722.54	2	380	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	2102.54	434	5	1170.46	241
TOTAL	44621100-0	Radiatoare				3273	675	achizitie directa		1722.54		380		0		0		0		0		0		0		0		2102.54	434		1170.46	241
	44810000-1	Vopsea	cutie	10	30.00	300	62		0	0	0	0	0	0	1	156.3	0	0	0	0	0	0	0	0	0	0	1	156.3	32	9	143.7	30

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																			Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
TOTAL	44810000-1	Vopsele				300	62	achizitie directa		0		0		0		156.3		0		0		0		0		0		156.3	32		143.7	30
	45261310-0	Reparatii hidroizolatie terasa	-	1	236250.00	236250	48711	servicii / lucrari	1	235975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	235975	48655	0	275	57
TOTAL	45261310-0	Lucrari de hidroizolare				236250	48711	achizitie directa		235975		0		0		0		0		0		0		0		0		235975	48655		275	56
	45262600-7	Lucrari de constructie cos/cosuri de fum pentru centrale termice pe gaze naturale	-	0		0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45262600-7	Diverse lucrari specializate de constructii				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	45262700-8	Lucrari de amenajare a cladirii	-	1	15000.00	15000	3093	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15000	3093
TOTAL	45262700-8	Lucrari de modificare a cladirilor				15000	3093	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		15000	3093
	45311000-0	Lipitura fibra optica	buc	12	540.00	540	111	servicii / lucrari	0	0	0	0	12	524.4	0	0	0	0	0	0	0	0	0	0	0	0	12	524.4	108	0	15.6	3
TOTAL	45311000-0	Lucrari de cablare si conexiuni electrice				540	111	achizitie directa		0		0		524.4		0		0		0		0		0		0		524.4	108		15.6	3
	45311200-2	Lucrari de conexiuni electrice	-			300	62	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	286.32	1	286.32	59	0	13.68	3
TOTAL	45311200-2	Lucrari de conexiuni electrice				300	62	achizitie directa		0		0		0		0		0		0		0		0		286.32		286.32	59		13.68	3
	45317300-5	Lucrari instalatii electrice	-	0		0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45317300-5	Lucrari de instalare electrica de aparate de distributie				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	45331100-7	Lucrari de reabilitare si conectare instalatie de incalzire si instalatie sanitara	-	0		0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45331100-7	Lucrari de instalare de echipamente de incalzire centrala				0	0			0		0		0		0		0		0		0		0		0		0	0		0	0
	45333000-0	Lucrari de racordare la SNDGN	-	0		0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45333000-0	Lucrari de instalare de gaz				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	48200000-0	Upgrade gateway de control al accesului la aplicatii	buc	2	103000.00	206000	42474		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	206000	42474
TOTAL	48200000-0	Pachete software pentru retele, internet si intranet				206000	42474	Licitatie		0		0		0		0		0		0		0		0		0		0	0		206000	42474
	48517000-5	Skype for Business Enterprise	buc	25	900.00	22500	4639		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	22500	4639
TOTAL	48517000-5	Pachete software IT				22500	4639	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		22500	4639
	48611000-4	Licenta SQL server	buc	1	18750.00	18750	3866		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	18750	3866
	48611000-4	Navicat 15 for PostgreSQL Enterprise Edition 1 Perpetual licenses	buc	1	1500.00	1500	309		1	1226.56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1226.56	253	0	273.44	56
	48611000-4	Navicat for PostgreSQL Enterprise Edition 1 Perpetual licenses	buc	1	6720.00	6720	1386		1	5348.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5348.01	1103	0	1371.99	283
TOTAL	48611000-4	Pachete software pentru baze de date				26970	5561	achizitie directa		6574.57		0		0		0		0		0		0		0		0		6574.57	1356		20395.43	4205
	48620000-0	Licenta Windows 10 Pro	buc	180	1000.00	180000	37113		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	180000	37113
TOTAL	48620000-0	Sisteme de operare				180000	37113	Licitatie		0		0		0		0		0		0		0		0		0		0	0		180000	37113
	48983000-2	Licenta DevExpress Dxperience Subscription pe 2 ani	buc	3	9000.00	27000	5567		3	24746.43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	24746.43	5102	0	2253.57	465
	48983000-2	Licenta Microsoft Visual Studio Professional	buc	4	2500.00	10000	2062		4	9233.55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9233.55	1904	0	766.45	158
	48983000-2	Licenta Microsoft Visio	buc	10	2500.00	25000	5155		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	25000	5155
	48983000-2	Sharepoint 2016-2019	buc	1	37500.00	37500	7732		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	37500	7732
TOTAL	48983000-2	Pachete software de dezvoltare				99500	20515	achizitie directa		33979.98		0		0		0		0		0		0		0		0		33979.98	7006		65520.02	13509
	50110000-9	Reparatii auto	-	16	31360.00	31360	6466	servicii / lucrari	8	7760.94	2	1388.52	2	2034.56	2	997	1	69.84	1	642.94	0	0	1	631.26	0	0	17	13525.06	2789	-1	17834.94	3677
	50110000-9	Revizie auto obligatorie	-	12	12700.00	12700	2619	servicii / lucrari	4	2543.15	2	993.18	2	1184.04	1	529.42	2	1487.58	1	872.12	1	537.08	1	752.29	1	811.28	15	9710.14	2002	-3	2989.86	616
TOTAL	50110000-9	Servicii de reparare si de intretinere a autovehiculelor si a echipamentelor conexe				44060	9085	achizitie directa		10304.09		2381.7		3218.6		1526.42		1557.42		1515.06		537.08		1383.55		811.28		23235.2	4791		20824.8	4294
	50112300-6	Servicii spalatorie auto	-	332	8465.00	8465	1745	servicii / lucrari	44	809.71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	809.71	167	288	7655.29	1578
TOTAL	50112300-6	Servicii de spalare a automobilelor si servicii similare				8465	1745	achizitie directa		809.71		0		0		0		0		0		0		0		0		809.71	167		7655.29	1578
	50116500-6	Servicii de reparare a pneurilor, inclusiv schimb si echilibrare	buc	27	2840.00	2840	586	servicii / lucrari	6	755.46	0	0	0	0	4	40	0	0	4	403.35	0	0	1	100.84	0	0	15	1299.67	268	12	1540.33	318
TOTAL	50116500-6	Servicii de reparare a pneurilor, inclusiv montare si echilibrare				2840	586	achizitie directa		755.46		0		0		40		0		403.35		0		100.84		0		1299.67	268		1540.33	318
	50118000-5	Servicii de asistenta rutiera	buc	2	500.00	500	103	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500	103
TOTAL	50118000-5	Servicii de asistenta rutiera				500	103	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		500	103
	50312000-5	Reparatii echipamente tehnica de calcul	-	2	750.00	750	155	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	2	700	0	0	0	0	0	0	2	700	144	0	50	10

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat				
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
TOTAL	50312000-5	Repararea si Intretinerea echipamentului informatic				750	155	achizitie directa		0		0		0		0		0		700		0		0		0		700	144		50	11
	50324200-4	Verificare periodica supape de siguranta	buc	3	240.00	240	49	servicii / lucrari	2	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	150	31	1	90	19
TOTAL	50324200-4	Servicii de Intretinere preventiva				240	49	achizitie directa		150		0		0		0		0		0		0		0		0		150	31		90	18
	50413200-5	Servicii de reparare si intretinere a echipamentului de stingere a incendiilor, inclusiv incarcare stingatoare	-	16	4770.00	4770	984	servicii / lucrari	1	1040	0	0	1	350	1	188	1	516	10	150	1	96	1	101	0	0	16	2441	503	0	2329	480
	50413200-5	Servicii de verificare, reparare si intretinere a echipamentelor PSI din dotare	-	1	220.00	220	45	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	173.03	1	173.03	36	0	46.97	10
TOTAL	50413200-5	Servicii de reparare si de intretinere a echipamentului de stingere a incendiilor				4990	1029	achizitie directa		1040		0		350		188		516		150		96		101		173.03		2614.03	539		2375.97	490
	50530000-9	Servicii de reparare a masinilor unelte, masini de gaurit, etc...	buc	1	0.00	0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	50530000-9	Servicii de reparare si de intretinere a masinilor				0	0	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		0	0
	50531200-8	Serviciu de verificare instalatii gaz	-	1	300.00	300	62	servicii / lucrari	0	0	0	0	0	0	1	141.18	0	0	0	0	0	0	0	0	0	0	1	141.18	29	0	158.82	33
TOTAL	50531200-8	Servicii de intretinere a aparatelor cu gaz				300	62	achizitie directa		0		0		0		141.18		0		0		0		0		0		141.18	29		158.82	33
	50532400-7	Servicii de reparare/intretinere instalatii electrice	-	3	2200.00	2200	454	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2200	454
TOTAL	50532400-7	Servicii de reparare si de intretinere a echipamentului de distributie electrica				2200	454	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		2200	454
	50720000-8	Servicii de reparare/intretinere sisteme de termoficare	-	2	46300.00	46300	9546	servicii / lucrari	1	30244.05	0	0	0	0	0	0	0	0	0	0	0	0	1	250	0	0	2	30494.05	6287	0	15805.95	3259
TOTAL	50720000-8	Servicii de reparare si de intretinere a incalzirii centrale				46300	9546	achizitie directa		30244.05		0		0		0		0		0		0		250		0		30494.05	6287		15805.95	3259
	50730000-1	Servicii de reparare si intretinere instalatii climatizare	-	7	17900.00	17900	3691	servicii / lucrari	0	0	0	0	1	1400	2	1356	3	480	1	504.2	0	0	2	4556	0	0	9	8296.2	1711	-2	9603.8	1980
TOTAL	50730000-1	Servicii de reparare si de intretinere a grupurilor de refrigerare				17900	3691	achizitie directa		0		0		1400		1356		480		504.2		0		4556		0		8296.2	1711		9603.8	1980
	50800000-3	Servicii de intretinere cladiri	-	1	2500.00	2500	515	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	703.9	0	0	1	703.9	145	0	1796.1	370
	50800000-3	Servicii de intretinere si reparatii curente	buc	2	16500.00	16500	3402	servicii / lucrari	1	80	0	0	0	0	0	0	0	0	0	0	0	0	1	5121.8	0	0	2	5201.8	1073	0	11298.2	2330
	50800000-3	Servicii de mentenanta /service sistem alarmare antiefractie	-	1	800.00	800	165	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	800	165
TOTAL	50800000-3	Diverse servicii de Intretinere si de reparare				19800	4082	achizitie directa		80		0		0		0		0		0		0		5825.7		0		5905.7	1218		13894.3	2864
	63712400-7	Servicii parcari autovehicule - tarif acces auto	-	1	350.00	350	72	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	350	72
TOTAL	63712400-7	Servicii de parcare				350	72	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		350	72
	66514110-0	Asigurare CASCO	buc	15	33234.00	33234	6852	servicii / lucrari	3	4371.95	2	3084.94	2	4742	1	1584	2	3154.89	2	4978	1	1443.16	1	1403	1	1144.6	15	25906.54	5342	0	7327.46	1511
	66514110-0	Asigurare RCA	buc	16	14570.00	14570	3004	servicii / lucrari	3	1620	3	1430	2	1183	1	1265.29	2	1233.65	2	1558	2	547.45	1	509	1	506.14	17	9852.53	2031	-1	4717.47	973
TOTAL	66514110-0	Servicii de asigurare a autovehiculelor				47804	9856	achizitie directa		5991.95		4514.94		5925		2849.29		4388.54		6536		1990.61		1912		1650.74		35759.07	7373		12044.93	2483
	66515200-5	Asigurare imobil	-	2	17916.00	17916	3694	servicii / lucrari	1	14834.5	0	0	0	0	1	1090.44	0	0	0	0	0	0	0	0	0	0	2	15924.94	3283	0	1991.06	411
TOTAL	66515200-5	Servicii de asigurare a bunurilor				17916	3694	achizitie directa		14834.5		0		0		1090.44		0		0		0		0		0		15924.94	3283		1991.06	411
	71314000-2	Servicii de masurare si verificare prize de pamant	-	3	1490.00	1490	307	servicii / lucrari	1	765	0	0	0	0	1	89.44	0	0	0	0	0	0	1	85.71	0	0	3	940.15	194	0	549.85	113
TOTAL	71314000-2	Servicii de energie electrica si servicii conexe				1490	307	achizitie directa		765		0		0		89.44		0		0		0		85.71		0		940.15	194		549.85	113
	71319000-7	Evaluare cladiri in scop fiscal si in scop contabil	-	1	12000.00	12000	2474	servicii / lucrari	1	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6000	1237	0	6000	1237
TOTAL	71319000-7	Servicii de expertiza				12000	2474	achizitie directa		6000		0		0		0		0		0		0		0		0		6000	1237		6000	1237
	71550000-8	Confectionat chei	buc	20	400.00	400	82	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	400	82
TOTAL	71550000-8	Servicii de feronerie				400	82	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		400	82
	71630000-3	Autorizare RSVTI	-	1	900.00	900	186	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	900	186
TOTAL	71630000-3	Servicii de inspectie si testare tehnica				900	186	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		900	186
	71631000-0	Inspectie tehnica in utilizare	-	3	1050.00	1050	216	servicii / lucrari	3	1037	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1037	214	0	13	3
TOTAL	71631000-0	Servicii de inspectie tehnica				1050	216	achizitie directa		1037		0		0		0		0		0		0		0		0		1037	214		13	2
	71631200-2	ITP	buc	11	1800.00	1800	371	servicii / lucrari	2	252.1	2	234.03	3	214.29	0	0	1	126.05	2	210.08	0	0	0	0	0	0	10	1036.55	214	1	763.45	157
TOTAL	71631200-2	Servicii de inspectie tehnica a automobilelor				1800	371	achizitie directa		252.1		234.03		214.29		0		126.05		210.08		0		0		0		1036.55	214		763.45	157
	72611000-6	Servicii de mentenanta si suport hardware si software pentru storage DELL EMC	-	1	125000.00	125000	25773	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	125000	25773
TOTAL	72611000-6	Servicii de asistenta tehnica informatica				125000	25773	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		125000	25773

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																				Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat				
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	72910000-2	Servicii de mentenanta si suport pachete de programe tip Firewall CheckPoint	-	1	50000.00	50000	10309	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	50000	10309
TOTAL	72910000-2	Servicii de siguranta informatica				50000	10309	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		50000	10309
	73431000-2	Servicii de verificare echipament individual de protectie	-	2	1000.00	1000	206	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1000	206
TOTAL	73431000-2	Testare si evaluare de echipament de securitate				1000	206	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		1000	206
	77310000-6	Servicii intretinere spatii verzi	-	2	4000.00	4000	825	servicii / lucrari	1	1890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1890	390	1	2110	435
TOTAL	77310000-6	Amenajare si intretinere de spatii verzi				4000	825	achizitie directa		1890		0		0		0		0		0		0		0		0		1890	390		2110	435
	79132000-8	Servicii certificare securitatea informatiei	-	1	17000.00	17000	3505	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	17000	3505
TOTAL	79132000-8	Servicii de certificare				17000	3505	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		17000	3505
	79132100-9	Certificare semnatura electronica	buc	14	2100.00	2100	433	servicii / lucrari	13	1523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	1523	314	1	577	119
TOTAL	79132100-9	Servicii de certificare a semnaturii electronice				2100	433	achizitie directa		1523		0		0		0		0		0		0		0		0		1523	314		577	119
	79212100-4	Servicii de audit financiar	-	1	20000.00	20000	4124	servicii / lucrari	1	19000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	19000	3918	0	1000	206
TOTAL	79212100-4	Servicii de auditare financiara				20000	4124	achizitie directa		19000		0		0		0		0		0		0		0		0		19000	3918		1000	206
	79341000-6	Anunturi in ziare	-	16	4010.00	4010	827	servicii / lucrari	2	502	0	0	3	325	2	380	2	401.99	2	320.06	2	250	2	241.84	2	432.2	17	2853.09	588	-1	1156.91	239
TOTAL	79341000-6	Servicii de publicitate				4010	827	achizitie directa		502		0		325		380		401.99		320.06		250		241.84		432.2		2853.09	588		1156.91	239
	79342410-4	Catalog produse licitatii electronice	buc	12	60.00	60	12	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	60	12
TOTAL	79342410-4	Servicii de licitatie electronica				60	12	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		60	12
	79530000-8	Servicii de traducere	buc	12	3600.00	3600	742	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	3600	742
TOTAL	79530000-8	Servicii de traducere				3600	742	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		3600	742
	79600000-0	Servicii recrutare	-	1	400.00	400	82	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	400	82
TOTAL	79600000-0	Servicii de recrutare				400	82	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		400	82
	79711000-1	Servicii de monitorizare si interventii sisteme de alarma	-	1	800.00	800	165	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	800	165
TOTAL	79711000-1	Servicii de monitorizare a sistemelor de alarma				800	165	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		800	165
	79980000-7	Abonament acces portal "Codul muncii"	-			2500	515	servicii / lucrari	1	2330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2330	480	0	170	35
TOTAL	79980000-7	Servicii de abonare				2500	515	achizitie directa		2330		0		0		0		0		0		0		0		0		2330	480		170	35
	80510000-2	Curs Developing ASP.NET MVC 4 Web Applications	curs	1	4500.00	4500	928	servicii / lucrari	1	3409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3409	703	0	1091	225
	80510000-2	Curs MOC 20483 - Programming in C#	curs	1	3750.00	3750	773	servicii / lucrari	1	3409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3409	703	0	341	70
	80510000-2	Curs securitate IT	curs	1	7500.00	7500	1546	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7500	1546
	80510000-2	Curs securitate cibernetica	curs	1	900.00	900	186	servicii / lucrari	4	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	720	148	-3	180	37
	80510000-2	Curs specializare administrare	curs	1	0.00	0	0	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
TOTAL	80510000-2	Servicii de formare specializata				16650	3433	achizitie directa		7538		0		0		0		0		0		0		0		0		7538	1554		9112	1879
	80511000-9	Abonament instruire profesionala in domeniu informatic	-	1	15807.96	15808	3259	servicii / lucrari	1	15704.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15704.05	3238	0	103.91	21
TOTAL	80511000-9	Servicii de formare a angajatilor				15808	3259	achizitie directa		15704.05		0		0		0		0		0		0		0		0		15704.05	3238		103.91	21
	80522000-9	Seminarii de formare	buc	3	3168.00	3168	653	servicii / lucrari	3	958	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	958	198	0	2210	455
TOTAL	80522000-9	Seminarii de formare				3168	653	achizitie directa		958		0		0		0		0		0		0		0		0		958	198		2210	455
	80530000-8	Curs GDPR	curs	1	800.00	800	165	servicii / lucrari	2	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	800	165	-1	0	0
	80530000-8	Curs SSM	curs	1	750.00	750	155	servicii / lucrari	0	0	0	0	1	750	0	0	0	0	0	0	0	0	0	0	0	0	1	750	155	0	0	0
	80530000-8	Curs achizitii publice	curs	2	2000.00	2000	412	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2000	412
	80530000-8	Curs auditor intern	curs	2	2000.00	2000	412	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2000	412
	80530000-8	Curs control intern managerial / CFP	curs	1	1000.00	1000	206	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	206
	80530000-8	Curs domeniu juridic	curs	1	1000.00	1000	206	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	206
	80530000-8	Curs operator RSVTI	curs	1	650.00	650	134	servicii / lucrari	2	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	650	134	-1	0	0
	80530000-8	Curs resurse umane	curs	1	832.00	832	172	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	832	172
	80530000-8	Curs salarizare	curs	1	1000.00	1000	206	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1000	206
TOTAL	80530000-8	Servicii de formare profesionala				10032	2068	achizitie directa		1450		0		750		0		0		0		0		0		0		2200	454		7832	1614

APROBAT SI REALIZAT ACHIZITII DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

	Cod CPV	Denumire produs/serviciu/lucrare	UM	APROBAT					REALIZAT																					Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	80532000-2	Curs de formare profesionala in management	curs	1	2000.00	2000	412	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2000	412
TOTAL	80532000-2	Servicii de formare in management				2000	412	achizitie directa		0		0		0		0		0		0		0		0		0		0	0		2000	412
	90921000-9	Servicii dezinfectie	-	3	5550.00	5550	1144	servicii / lucrari	3	4454.2	0	0	0	0	0	0	1	249.6	0	0	0	0	3	750	0	0	7	5453.8	1124	-4	96.2	20
	90921000-9	Servicii dezinsectie	-	7	6330.00	6330	1305	servicii / lucrari	2	2298	0	0	0	0	0	0	0	0	0	0	0	0	2	1580	0	0	4	3878	800	3	2452	505
TOTAL	90921000-9	Servicii de dezinfectie si de dezinsectie				11880	2449	achizitie directa		6752.2		0		0		0		249.6		0		0		2330		0		9331.8	1924		2548.2	525
	90923000-3	Servicii de deratizare	buc	3	2070.00	2070	427	servicii / lucrari	2	600	0	0	0	0	0	0	0	0	0	0	0	0	1	210	0	0	3	810	167	0	1260	260
TOTAL	90923000-3	Servicii de deratizare				2070	427	achizitie directa		600		0		0		0		0		0		0		210		0		810	167		1260	260
	98300000-6	Servicii diverse - taxa trecere pod	-	2	508.00	508	105	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	174.79	1	174.79	36	1	333.21	69
TOTAL	98300000-6	Servicii diverse				508	105	achizitie directa		0		0		0		0		0		0		0		0		174.79		174.79	36		333.21	69
		APROBAT SI REALIZAT ACHIZITII din care:				**5023026**	**1035670**			794358.17		64282.03		21868.41		40613.53		43452.8		37626.13		11501.58		38469.34		18971.19		1071143.22	220855		3951882.42	814815

PLAN ACHIZITII APROBAT din care: **5023026**

Investitii: **2421312**

Servicii: **528239**

Lucrari: **252090**

Materii prime, materiale: **1821384**

REALIZAT din care: **1071143** **DIFERENTA:** **3951882**

Investitii: **76314** **Investitii:** **2344999**

Servicii: **201508** **Servicii:** **326730**

Lucrari: **236786** **Lucrari:** **15304**

Materii prime, materiale: **556535** **Materii p. mat:** **1264849**

Intocmit,

APROBAT SI REALIZAT SUPLIMENTAR DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

Cod BVC		Denumire produs/serviciu/lucrare	UM	APROBAT SUPLIMENTAR					REALIZAT SUPLIMENTAR																		Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	A1b1	Acumulatori (baterii) UPS 12V 12 Ah	buc			-520.00	-107		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-520.00	-107
	A1b1	Acumulatori (baterii) UPS 12V 7-7.2 Ah	buc	512.00	68.86	35255.00	7269		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	512	35255.00	7269
	A1b1	Acumulatori (baterii) UPS 12V 9 Ah	buc	-512.00	80.00	-40960.00	-8445		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-512	-40960.00	-8445
	A1b1	Adaptoare interfete	buc	-1.00	150.00	-150.00	-31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-1	-150.00	-31
	A1b1	Alimentator	buc			-88.00	-18		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-88.00	-18
	A1b1	Bujii	buc	-1.00	60.00	-60.00	-12		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-1	-60.00	-12
	A1b1	Cablu de date diverse	buc			-75.00	-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-75.00	-15
	A1b1	Carcasa + sursa echipamente IT	buc			-250.00	-52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-250.00	-52
	A1b1	Controller FC	buc			4165.00	859		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	4165.00	859
	A1b1	Discuri SSD storage	buc			-7000.00	-1443		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-7000.00	-1443
	A1b1	HDD intern (diverse capacitati)	buc			6970.00	1437		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	6970.00	1437
	A1b1	HDD intern pentru server	buc			-14000.00	-2887		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-14000.00	-2887
	A1b1	HDD ptr SAN	buc			14000.00	2887		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	14000.00	2887
	A1b1	Interfata 10 Gigabit - SFP	buc			380.00	78		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	380.00	78
	A1b1	Interfata Gigabit SFP LX 1.25G 850nm 550m	buc			360.00	74		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	360.00	74
	A1b1	Interfeta Gigabit SFP LX 1.25G 1310nm 10-20km	buc			180.00	37		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	180.00	37
	A1b1	Invertor tensiune	buc	-2.00	60.00	-120.00	-25		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-2	-120.00	-25
	A1b1	Placa de baza	buc			-76.00	-16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-76.00	-16
	A1b1	Placa retea PC	buc			-300.00	-62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-300.00	-62
	A1b1	Placa video	buc			-10.00	-2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-10.00	-2
	A1b1	Procesoare (CPU) pentru calculatoare	buc	1.00	1485.00	1485.00	306		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	1485.00	306
	A1b1	Sursa alimentare echipamente IT	buc			984.00	203		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	984.00	203
	A1b1	Unitate DVD-RW	buc			-75.00	-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-75.00	-15
	A1b1	Unitati de memorii RAM	buc			-100.00	-21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-100.00	-21
TOTAL	A1b1	cheltuieli cu piesele de schimb				-5.00	-1	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		-5.00	-1
	A1b3	Alcool etilic	l			320.00	66		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	320.00	66
	A1b3	Alcool izopropilic tehnic	l			44.70	9		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	44.70	9
	A1b3	Anvelope iarna 195/75/16c	buc			-1600.00	-330		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-1600.00	-330
	A1b3	Articole feronerie	buc			126.00	26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	126.00	26
	A1b3	Baterie plumb (auto)	buc			800.20	165		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	800.20	165
	A1b3	Baterii 9V	buc			18.00	4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	18.00	4
	A1b3	Baterii AA	buc			-9.00	-2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-9.00	-2
	A1b3	Baterii AAA	buc			-9.00	-2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-9.00	-2
	A1b3	Biblioraft	buc			-21.75	-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-21.75	-4
	A1b3	Broaste usi (yala)	buc			-750.00	-155		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-750.00	-155
	A1b3	Cablu FTP	ml			-826.20	-170		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-826.20	-170
	A1b3	Cablu Patch AWG 24	ml			331.91	68		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	331.91	68
	A1b3	Cablu UTP	ml			-2498.20	-515		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2498.20	-515
	A1b3	Cablu alimentare 220	m			464.00	96		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	464.00	96
	A1b3	Cablu pentru desfundat canale	buc			200.00	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	200.00	41
	A1b3	Cabluri fibre optice	m			-1300.00	-268		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-1300.00	-268
	A1b3	Camera Web	buc			170.00	35		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	170.00	35
	A1b3	Camera video IP	buc	0.00		-300.00	-62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-300.00	-62
	A1b3	Casti Audio cu / fara microfon	buc			650.00	134		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	650.00	134
	A1b3	Clor	l			430.00	89		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	430.00	89
	A1b3	Conector	buc			-126.00	-26		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-126.00	-26

APROBAT SI REALIZAT SUPLIMENTAR DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

Cod BVC		Denumire produs/serviciu/lucrare	UM	APROBAT SUPLIMENTAR					REALIZAT SUPLIMENTAR																		Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Cralova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	A1b3	Conector / Mufe RJ 45	buc			-964.00	-199		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-964.00	-199
	A1b3	Cot PPR	buc			-200.00	-41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-200.00	-41
	A1b3	DVD RW	buc			11.00	2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	11.00	2
	A1b3	Dosar PVC	buc			-50.00	-10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-50.00	-10
	A1b3	Etichete autocolante ptr cabluri	rola	-5.00	110.00	-550.00	-113		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-5	-550.00	-113
	A1b3	Etichete pentru aparate de etichetat	rola	-10.00	150.00	-1500.00	-309		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-10	-1500.00	-309
	A1b3	Folie protectie documente A4 dubla deschidere (L)	set			6.00	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	6.00	1
	A1b3	Hartie xerox A4	top			-2.98	-1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2.98	-1
	A1b3	Manusi de lucru	per			-79.92	-16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-79.92	-16
	A1b3	Manusi unica folosinta	cutie			198.32	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	198.32	41
	A1b3	Masca protectie avansata	buc	10.00	40.29	402.85	83		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	10	402.85	83
	A1b3	Materiale auxiliare	-	1.00	450.00	450.00	93		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	450.00	93
	A1b3	Materiale cu fibre optice	buc			-626.00	-129		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-626.00	-129
	A1b3	Materiale de promovare	buc	-500.00	0.50	-250.00	-52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-500	-250.00	-52
	A1b3	Materiale electrice	buc	2.00	133.23	266.45	55		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	2	266.45	55
	A1b3	Materiale promotionale - mape de prezentare	buc	-200.00	7.00	-1400.00	-289		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-200	-1400.00	-289
	A1b3	Materiale promotionale - pixuri	buc	-200.00	6.00	-1200.00	-247		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-200	-1200.00	-247
	A1b3	Materiale promotionale - stick de memorie	buc	-10.00	74.98	-749.84	-155		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-10	-749.84	-155
	A1b3	Mouse	buc			-17.00	-4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-17.00	-4
	A1b3	Pachete Craciun	buc	21.00	170.76	3586.00	739		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	21	3586.00	739
	A1b3	Patch cord	buc	-5.00	20.00	-100.00	-21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-5	-100.00	-21
	A1b3	Patch cord FO MM - 3m	buc			150.00	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	150.00	31
	A1b3	Patch cord FO SM - 3m	buc			176.00	36		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	176.00	36
	A1b3	Patch panel	buc			696.66	144		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	696.66	144
	A1b3	Plic cu burduf	buc			2.98	1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	2.98	1
	A1b3	Prize	buc			744.20	153		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	744.20	153
	A1b3	Produse de curatare a mainilor	l			0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	0.00	0
	A1b3	Produse de igienizare a mainilor pe baza de alcool	l	8.00	192.99	1543.94	318		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	8	1543.94	318
	A1b3	Raft metalic	buc			800.00	165		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	800.00	165
	A1b3	Rezervor WC semiinaltime	buc	-1.00	300.00	-300.00	-62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-1	-300.00	-62
	A1b3	Suport prindere antena	buc			-48.66	-10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-48.66	-10
	A1b3	Tabla neagra	buc	20.00	95.00	1900.00	392		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	20	1900.00	392
	A1b3	Tabla otel expandata	mp	8.00	87.50	700.00	144		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	8	700.00	144
TOTAL	A1b3	cheltuieli cu materialele consumabile				-289.34	-60	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		-289.34	-60
	A1c	Antena omnidirectionala / AP (kit antena)	set			-72.30	-15		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-72.30	-15
	A1c	Antena unidirectionala	buc			-1294.94	-267		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-1294.94	-267
	A1c	Aparat aer conditionat	buc			-4656.00	-960		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-4656.00	-960
	A1c	Aparat de etichetare	buc			-400.00	-82		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-400.00	-82
	A1c	Aparat foto	buc			-300.00	-62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-300.00	-62
	A1c	Bormasina cu percutie	buc			-690.82	-142		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-690.82	-142
	A1c	Calculator NOTEBOOK	buc			12440.00	2565		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	12440.00	2565
	A1c	Calorifere (radiatoare)	buc	2.00	-363.50	-727.00	-150		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	2	-727.00	-150
	A1c	Control acces usa	buc			-2400.00	-495		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2400.00	-495
	A1c	Distrugator de documente	buc			-400.00	-82		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-400.00	-82
	A1c	Diverse tipuri de mobilier	buc			-2135.00	-440		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2135.00	-440
	A1c	Echipamente tehnica de calcul tip PC	buc			-2400.00	-495		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2400.00	-495

APROBAT SI REALIZAT SUPLIMENTAR DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

Cod BVC	Denumire produs/serviciu/lucrare	UM	APROBAT SUPLIMENTAR					REALIZAT SUPLIMENTAR																			Diferenta		
			Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
								Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
A1c	HDD extern (STORAGE - NAS)	buc	1.00	1469.53	1469.53	303		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	1469.53	303
A1c	HDD extern / portabil	buc			-400.00	-82		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-400.00	-82
A1c	Imprimanta Multifunctionala	buc	1.00	1340.00	1340.00	276		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	1340.00	276
A1c	Jaluzele	buc			-300.00	-62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-300.00	-62
A1c	Media convertor	buc			-160.34	-33		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-160.34	-33
A1c	Media convertor multimode	buc	2.00	125.00	250.00	52		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	2	250.00	52
A1c	Media convertor singlemode	buc	2.00	150.00	300.00	62		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	2	300.00	62
A1c	Miniaspirator	buc			-160.00	-33		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-160.00	-33
A1c	Monitor color TFT / LCD	buc			150.00	31		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	150.00	31
A1c	Monitor led	buc			-2800.00	-577		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2800.00	-577
A1c	Router	buc	8.00	1474.25	11794.00	2432		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	8	11794.00	2432
A1c	Router wirless	buc	-6.00	2499.00	-14994.00	-3092		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-6	-14994.00	-3092
A1c	Scanere informatice A4	buc	-1.00	350.00	-350.00	-72		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-1	-350.00	-72
A1c	Scara metalica	buc	1.00	400.00	400.00	82		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	400.00	82
A1c	Scaun ergonomic	buc	1.00	-3199.00	-3199.00	-660		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	-3199.00	-660
A1c	Scaune diverse	buc	-2.00	90.00	-180.00	-37		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-2	-180.00	-37
A1c	Suport prindere/fixare	buc	1.00	500.00	500.00	103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	500.00	103
A1c	Switch / hub (mici)	buc			8092.79	1669		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	8092.79	1669
A1c	Switch 10 Gigabit 24 porturi	buc			2000.00	412		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	2000.00	412
A1c	Switch 10 Gigabit 48 porturi	buc			4400.00	907		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	4400.00	907
A1c	Switch 24 porturi 10/100/1000 Base-T	buc			2220.00	458		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	2220.00	458
A1c	Switch 48 porturi 10/100/1000 Base-T	buc			-3690.00	-761		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-3690.00	-761
A1c	Switch FO 10 Gigabit 12 porturi	buc			-3200.00	-660		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-3200.00	-660
A1c	Switch FO Gigabit 8 porturi	buc			-3400.00	-701		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-3400.00	-701
A1c	Switch SH	buc			3600.00	742		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	3600.00	742
A1c	Tablou sigurante	buc			200.00	41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	200.00	41
A1c	Televizor	buc			2200.00	454		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	2200.00	454
A1c	Termometru	buc	1.00	736.00	736.00	152		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	736.00	152
A1c	UPS 600 VA	buc			-200.00	-41		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-200.00	-41
A1c	UPS SMART 600 VA	buc			-900.00	-186		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-900.00	-186
A1c	Usa ignifuga	buc	1.00	2490.00	2490.00	513		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	2490.00	513
A1c	Videoproiector	buc			-2400.00	-495		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2400.00	-495
TOTAL A1c	cheltuieli privind materialele de natura obiectelor de inventar				2772.92	572	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		2772.92	572
A2a2	Servicii de reparare/intretinere sisteme de termoficare	-		45000.00	45000.00	9278	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	45000.00	9278
TOTAL A2a2	intret. cladire, instalatii termice, ascensor				45000.00	9278	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		45000.00	9278
A2c	Asigurare CASCO	buc			84.00	17	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	84.00	17
A2c	Asigurare imobil	-			-84.00	-17	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-84.00	-17
A3i3	Curs GDPR	curs			-700.00	-144	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-700.00	-144
A3i3	Curs SSM	curs		750.00	750.00	155	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	750.00	155
A3i3	Curs operator RSVTI	curs			-200.00	-41	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-200.00	-41
A3i3	Curs resurse umane	curs			-168.00	-35	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-168.00	-35
A3i3	Curs securitate cibernetica	curs		900.00	900.00	186	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	900.00	186
A3i3	Curs specializare administrare	curs			-5000.00	-1031	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-5000.00	-1031
TOTAL A3i3	cheltuieli cu pregatirea profesionala				-4418.00	-911	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		-4418.00	-911
A3j	Abonament acces portal "Codul muncii"	-			2500.00	515	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	2500.00	515

APROBAT SI REALIZAT SUPLIMENTAR DIN FONDURI PROPRII, PENTRU S.C. "INFORMATICA FEROVIARA" - S.A. IN ANUL 2020

TOTAL IF

Cod BVC		Denumire produs/serviciu/lucrare	UM	APROBAT SUPLIMENTAR					REALIZAT SUPLIMENTAR																	Diferenta		
				Cant totala	Pret unitar RON (fara TVA)	Valoarea totala RON	Valoare totala-euro	Procedura de achizitie	Central		Bucuresti		Craiova		Timisoara		Cluj		Brasov		Iasi		Galati		Constanta		Total realizat					
									Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Cant	Valoare	Val.euro	Cant	Valoare	Val.euro
	A3j	Abonament instruire profesionala in domeniu informatic	-		15807.96	15807.96	3259	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	15807.96	3259
	A3j	Abonament specializate - calitate, management, marketing	buc			-2000.00	-412		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-2000.00	-412
	A3j	Abonament specializate - financiar contabile	buc			-500.00	-103		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-500.00	-103
	A3j	Anunturi in ziare	-			10.00	2	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	10.00	2
	A3j	Confectionat chei	buc		-200.00	-200.00	-41	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-10	-200.00	-41
	A3j	Lucrari de conexiuni electrice	-			300.00	62	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	300.00	62
	A3j	Reparatii auto	-		60.00	60.00	12	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	60.00	12
	A3j	Reparatii echipamente tehnica de calcul	-			150.00	31	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	150.00	31
	A3j	Revizie auto obligatorie	-			700.00	144	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	700.00	144
	A3j	Seminarii de formare	buc			168.00	35	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	168.00	35
	A3j	Servicii de deratizare	buc			-1830.00	-377	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-1830.00	-377
	A3j	Servicii de reparare a masinilor unelte, masini de gaurit, etc...	buc			-300.00	-62	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-300.00	-62
	A3j	Servicii de reparare a pneurilor, inclusiv schimb si echilibrare	buc			-260.00	-54	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-260.00	-54
	A3j	Servicii de reparare si intretinere a echipamentului de stingere a incendiilor, inclusiv incarcare stingatoare	-			400.00	82	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	400.00	82
	A3j	Servicii dezinfectie	-		5550.00	5550.00	1144	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	3	5550.00	1144
	A3j	Servicii dezinsectie	-			-970.00	-200	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-970.00	-200
	A3j	Servicii spalatorie auto	-			-905.00	-187	servicii / lucrari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0	-905.00	-187
TOTAL	A3j	alte cheltuieli (TC2)				18680.96	-515	achizitie directa		0		0		0		0		0		0		0		0		0		0.00	0		18680.96	-515
	INVES	Switch 16p SFP	buc	3.00	83333.33	250000.00	51546		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	3	250000.00	51546
	INVES	Switch 48pPoE	buc	1.00	40630.00	40630.00	8377		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	1	40630.00	8377
	INVES	Switch WS C3850 12S-E	buc	-3.00	61000.00	-183000.00	-37732		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-3	**********	-37732
	INVES	Switch WS C3850 48 porturi	buc	-1.00	107630.00	-107630.00	-22192		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	-1	**********	-22192
		TOTAL PLAN ACHIZITII SUPLIMENTAR:				61742	8363			0		0		0		0		0		0		0		0		0		0	0		61741.54	8363

TOTAL APROBAT	2601713
SERVICII/LUCRARI	780329
MATERII PRIME, MATERIALE	1821384

Legenda culori:

- Servicii / Lucrari
- Materii prime, materiale
- Total (cod BVC)

Intocmit,

Hiedlesau ANGELA